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Office of the Comptroller

November 12, 2004

Honorable Common Council  
City Hall  
Milwaukee, WI 53202

Subject: Change in 2005 Budget for Estimated Revenues

Dear Common Council Members:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2005 estimates of Anticipated Revenues.

GENERAL FUND REVENUE

<u>ACCOUNT #</u>		<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
NEW REVENUE	Assessor Appraisal Fee	\$ --- 0 ---	\$ 550,000	\$ 550,000
2110-009930	Parking Fund Transfer	\$15,000,000	\$15,210,000	\$ 210,000
3600-009400	Recording Enforcement	\$ 150,000	\$ 176,564	\$ 26,564

Appraisal Fee recognizes this new revenue approved by the Council. Parking Fund transfer recognizes additional funds authorized by Council to be transferred from the Parking Fund as part of the 2005 budget amendment process. Recording Enforcement recognizes an increase in the recording fee from \$50 to \$75.

We will apprise you of further anticipated revenue changes as appropriate.

Very truly yours,

W. MARTIN MORICS  
Comptroller

WMM:MJD:mdw

Cc: Mark Nicolini, DOA, Budget & Management Division  
Marianne Walsh, Legislative Reference Bureau

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