

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security – LETPP Specialty

PROJECT/PROGRAM YEAR: 01/01/06 – 12/31/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		CBRNE Prevention and Response Watercraft: 30' Zodiac 2006 H920 boat with twin 250 Mercury Verado motors		220,000			220,000
		TOTAL EQUIPMENT		\$220,000			\$220,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$220,000			\$220,000

