

Member Billing - Operations

MADACC 2025 Budget

2025 Proposed Operating Budget = \$2,554,457

Municipality	Animals Handled			3-Year Total	3-Year Average	Percent of Total	Member Billing
	2021	2022	2023				
Bayside	4	5	3	12	4.00	0.04	\$953.45
Brown Deer	60	70	63	193	64.33	0.60	\$15,334.69
Cudahy	165	101	127	393	131.00	1.22	\$31,225.55
Fox Point	17	7	12	36	12.00	0.11	\$2,860.36
Franklin	127	125	99	351	117.00	1.09	\$27,888.47
Glendale	70	74	73	217	72.33	0.67	\$17,241.59
Greendale	34	55	62	151	50.33	0.47	\$11,997.61
Greenfield	209	243	320	772	257.33	2.40	\$61,338.75
Hales Corners	38	26	114	178	59.33	0.55	\$14,142.87
Milwaukee	7,379	8,836	9,518	25,733	8,577.67	80.04	\$2,044,598.48
Oak Creek	224	193	179	596	198.67	1.85	\$47,354.79
River Hills	3	4	5	12	4.00	0.04	\$953.45
Saint Francis	48	54	65	167	55.67	0.52	\$13,268.87
Shorewood	39	49	33	121	40.33	0.38	\$9,613.97
South Milwaukee	156	192	149	497	165.67	1.55	\$39,488.81
Wauwatosa	194	199	171	564	188.00	1.75	\$44,812.25
West Allis	595	602	623	1,820	606.67	5.66	\$144,606.90
West Milwaukee	76	91	97	264	88.00	0.82	\$20,975.95
Whitefish Bay	16	32	25	73	24.33	0.23	\$5,800.17
TOTALS	9,454	10,958	11,738	32,150	10,716.67	100.00	\$2,554,456.97

Member Billing - Capital Projects

MADACC 2025 Budget

2024 Proposed Capital Billing = \$0

Municipality	Animals Handled			3-Year Total	3-Year Average	Percent of Total	Member Billing
	2021	2022	2023				
Bayside	4	5	3	12	4.00	0.04	\$0.00
Brown Deer	60	70	63	193	64.33	0.60	\$0.00
Cudahy	165	101	127	393	131.00	1.22	\$0.00
Fox Point	17	7	12	36	12.00	0.11	\$0.00
Franklin	127	125	99	351	117.00	1.09	\$0.00
Glendale	70	74	73	217	72.33	0.67	\$0.00
Greendale	34	55	62	151	50.33	0.47	\$0.00
Greenfield	209	243	320	772	257.33	2.40	\$0.00
Hales Corners	38	26	114	178	59.33	0.55	\$0.00
Milwaukee	7,379	8,836	9,518	25,733	8,577.67	80.04	\$0.00
Oak Creek	224	193	179	596	198.67	1.85	\$0.00
River Hills	3	4	5	12	4.00	0.04	\$0.00
Saint Francis	48	54	65	167	55.67	0.52	\$0.00
Shorewood	39	49	33	121	40.33	0.38	\$0.00
South Milwaukee	156	192	149	497	165.67	1.55	\$0.00
Wauwatosa	194	199	171	564	188.00	1.75	\$0.00
West Allis	595	602	623	1,820	606.67	5.66	\$0.00
West Milwaukee	76	91	97	264	88.00	0.82	\$0.00
Whitefish Bay	16	32	25	73	24.33	0.23	\$0.00
TOTALS	9,454	10,958	11,738	32,150	10,716.67	100.00	\$0.00

Member Billing - Debt Service Fund

MADACC 2025 Budget

2025 1st Installment 15 yr Genral Obligation Loan Interest (2nd Qtr)	\$20,015.63
2025 2nd Installment 15 yr General Obligation Loan Principal (4th Qtr)	\$175,000.00
2025 2nd Installment 15 yr Genral Obligation Loan Interest (2nd Qtr)	<u>\$20,015.63</u>
	<u>\$195,015.63</u>
	<u>Grand Total</u>
	\$215,031.26

Municipality	Equalized Value	Valuation Percentage	1st Installment	2nd Installment	Member Billing
Bayside	923,961,200	0.91	\$181.60	\$1,769.35	\$1,950.95
Brown Deer	1,418,846,900	1.39	\$278.87	\$2,717.04	\$2,995.91
Cudahy	1,813,477,000	1.78	\$356.43	\$3,472.74	\$3,829.17
Fox Point	1,675,976,100	1.65	\$329.40	\$3,209.44	\$3,538.84
Franklin	6,486,517,200	6.37	\$1,274.89	\$12,421.45	\$13,696.34
Glendale	2,617,390,300	2.57	\$514.43	\$5,012.21	\$5,526.64
Greendale	2,110,076,200	2.07	\$414.72	\$4,040.72	\$4,455.45
Greenfield	4,768,665,200	4.68	\$937.25	\$9,131.83	\$10,069.08
Hales Corners	999,863,100	0.98	\$196.52	\$1,914.70	\$2,111.22
Milwaukee	46,520,321,100	45.68	\$9,143.31	\$89,084.77	\$98,228.08
Oak Creek	5,844,532,500	5.74	\$1,148.71	\$11,192.07	\$12,340.78
River Hills	604,489,800	0.59	\$118.81	\$1,157.58	\$1,276.39
Saint Francis	1,021,635,600	1.00	\$200.80	\$1,956.40	\$2,157.19
Shorewood	2,393,653,500	2.35	\$470.46	\$4,583.76	\$5,054.22
South Milwaukee	1,917,999,000	1.88	\$376.97	\$3,672.90	\$4,049.87
Wauwatosa	10,284,774,700	10.10	\$2,021.41	\$19,694.98	\$21,716.40
West Allis	6,435,910,900	6.32	\$1,264.94	\$12,324.54	\$13,589.48
West Milwaukee	532,369,500	0.52	\$104.63	\$1,019.47	\$1,124.10
Whitefish Bay	3,467,256,000	3.40	\$681.47	\$6,639.67	\$7,321.14
TOTALS	101,837,715,800	100.00	\$20,015.63	\$195,015.63	\$215,031.26

Member Billing - Total

Municipality	Prior-Year Total Member Billing			2025 Member Billing				
	2022	2023	2024	Operations	Capital	Debt Service	Total Member Billing	
Bayside	3,333.45	3,421.90	2,873.37	953.45	0.00	1,950.95	2,904.40	1.08%
Brown Deer	20,131.46	19,641.32	18,679.20	15,334.69	0.00	2,995.91	18,330.60	-1.87%
Cudahy	40,741.88	41,499.97	32,456.41	31,225.55	0.00	3,829.17	35,054.73	8.01%
Fox Point	7,473.23	7,406.75	5,671.70	2,860.36	0.00	3,538.84	6,399.19	12.83%
Franklin	47,308.31	45,588.53	42,153.48	27,888.47	0.00	13,696.34	41,584.81	-1.35%
Glendale	22,309.68	21,970.66	22,522.81	17,241.59	0.00	5,526.64	22,768.23	1.09%
Greendale	17,839.76	15,673.60	15,440.86	11,997.61	0.00	4,455.45	16,453.05	6.56%
Greenfield	70,114.86	68,248.88	63,685.19	61,338.75	0.00	10,069.08	71,407.83	12.13%
Hales Corners	8,313.47	9,601.37	8,980.96	14,142.87	0.00	2,111.22	16,254.09	80.98%
Milwaukee	1,935,442.74	1,926,087.38	2,064,713.13	2,044,598.48	0.00	98,228.08	2,142,826.56	3.78%
Oak Creek	70,276.07	74,284.46	59,322.03	47,354.79	0.00	12,340.78	59,695.57	0.63%
River Hills	2,098.11	2,110.68	2,001.73	953.45	0.00	1,276.39	2,229.84	11.40%
Saint Francis	14,653.34	15,288.04	14,300.97	13,268.87	0.00	2,157.19	15,426.07	7.87%
Shorewood	12,369.92	13,622.92	15,389.55	9,613.97	0.00	5,054.22	14,668.20	-4.69%
South Milwaukee	51,067.41	48,538.93	46,330.33	39,488.81	0.00	4,049.87	43,538.68	-6.03%
Wauwatosa	59,216.76	64,185.85	66,180.96	44,812.25	0.00	21,716.40	66,528.64	0.53%
West Allis	176,341.87	171,157.63	154,045.05	144,606.90	0.00	13,589.48	158,196.38	2.69%
West Milwaukee	20,959.58	20,308.19	21,368.01	20,975.95	0.00	1,124.10	22,100.05	3.43%
Whitefish Bay	10,021.80	10,441.02	12,950.82	5,800.17	0.00	7,321.14	13,121.31	1.32%
TOTALS	2,514,051.05	2,579,078.08	2,669,066.58	2,554,456.97	0.00	215,031.26	2,769,488.23	3.76%
Annual % Change		2.6%	3.5%				3.8%	