

# TID 22: BEERLINE B



# TID 6o: Amtrak Intermodal Passenger Station + Adj. sites



# TID 62: DRS Power & Control



# TID Project Costs & Revenues

	Exhibit A	Exhibit B	Exhibit C
	TID 22	TID 60	TID 62
	Beerline B (1993)	Intermodal + area (2005)	DRS (2006)
Proj. costs to be recovered	\$36,980,800	\$9,607,400	\$2,885,100
TID Revenue thru 2013	35,100,300	873,500	152,000
Remaining to be recovered	1,880,500	8,773,900	2,703,100
2013 TID revenue	4,184,500	141,081	46,147
2013 Forecast		626,400	151,000
<b>Maximum Life of TID</b>	<b>8 years</b>	<b>20 years</b>	<b>20 years</b>

# Proposed Donations (p. 5)



YEAR	TID 22 Est. Rev.	TID 22 Debt. Serv.	Available For Donation	Donate To TID 60	Donate To TID 62
2013	4,184,509	2,886,213	1,298,296	1,298,296	
2014	4,300,000	2,683,326	1,661,674	1,661,674	
2015	4,300,000	2,162,362	2,137,638	2,000,000	137,638
2016	4,300,000	1,566,663	2,733,337	2,000,000	733,337
2017	4,300,000	1,675,518	2,624,482	1,774,030	850,452
<b>Total</b>				<b>8,734,000</b>	<b>1,721,427</b>