

CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 19, 2006

File Number: 060042
 Orig Fiscal Note Substitute

Subject: New position classification approved by the Fire and Police Commission on May 18, 2006

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable (new position in 2006 budget)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification of one new position of Information Technology Specialist in the Fire Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of May 24, 2006
 Fire and Police Commission Meeting of May 18, 2006

NEW COST FOR 2006												
No.	Dept	From	PR/SG	To	PR/SG	Present	New	New Cost	Rollup	Rollup+ Sal	Total	
1	Fire	New Position	N/A	Information Technology Specialist	532	N/A	N/A	N/A	N/A	Included in 2006 Budget	\$0	\$0
Assume change is effective Pay Period 1 (January 1, 2006).												

PROJECTED NEW COST FOR FULL YEAR												
No.	Dept	From	PR/SG	To	PR/SG	Present	New	New Cost	Rollup	Rollup+ Sal	Total	
1	Fire	New Position	N/A	Information Technology Specialist	532	N/A	N/A	N/A	N/A	Included in 2006 Budget	\$0	\$0