

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: WIC Breastfeeding Peer Counselor Program

PROJECT/PROGRAM YEAR: 2020

CONTACT PERSON: Natalie Alcaraz x6507

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Health Project Coordinator - Vacant	0.08	\$3,744			\$3,744
		<b>TOTAL PERSONNEL COSTS</b>		\$3,744			\$3,744
		<b>FRINGE BENEFITS</b>					
		Fringe benefits - 40%		\$1,498			\$1,498
		<b>TOTAL FRINGE BENEFITS</b>		\$1,498			\$1,498
		<b>OPERATING EXPENDITURES</b>					
		Travel		\$500			\$500
		Training		\$1,000			\$1,000
		Telephone		\$1,200			\$1,200
		Printing/Printed Material		\$500			\$500
		Supplies		\$549			\$549
		Contract employment services		\$25,534			\$25,534
		<b>TOTAL OPERATING EXPENDITURES</b>		\$29,283			\$29,283
		<b>EQUIPMENT</b>					
		Small equipment		\$1,300			\$1,300
		<b>TOTAL EQUIPMENT</b>		\$1,300			\$1,300
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					

	1	<b>TOTAL COSTS</b>		\$35,825		\$35,825