

A) Date: November 29, 2007File Number: 071066Orig Fiscal Note  Substitute **Subject:**Resolution approving MOU between City and DC 48 AFSCME implementing a grievance arbitration award.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358.

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure 2007	Expenditure 2008	Revenue	Savings
Salaries/Wages:			\$ 120	\$ 360		
Pension & FICA rollup			16	48		
Life Ins.						
Supplies:						
Materials:						
<b>Totals:</b>			136	408		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$544 would occur on an annual basis
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: Based on estimate of hours Engineering Technician I or II would be assigned to Road Life work effective December 3, 2007.

Please list any comments on reverse side and check here