

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E8944**

**Background:**

<b>User Department:</b>	Milwaukee Health Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)
<b>Vendor Name and Location:</b>	Soft Computer Consultants, Inc. (Clearwater, FL)
<b>Contract Term:</b>	03/20/2009 through 03/19/2012 with the option to extend on yearly basis, as needed, upon mutual agreement
<b>Requisition # and Date Received:</b>	16493 & 12/19/2018
<b>Original Contract Amount:</b>	\$63,700.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$840,932.84
<b>Current Contract Amount:</b>	\$879,774.79

**Purpose of Amendment:**

The purpose of this amendment is to extend the Milwaukee Health Department's Vendor Service Contract for Computer Hardware and Software Maintenance of LIS with Soft Computer Consultants, Inc. for a period of one (1) year from 03/20/2019 through 03/19/2020 exercising the option to extend the contract. Additionally, this amendment will increase the estimated contract total by \$96,226.81 from \$879,774.79 to \$976,001.60. In result of the maintenance associated with the newly installed Abbot Architect i1000SR and the SoftBillPlus Module, which were both incorporated into this contract through amendment eleven (11), the annual maintenance and support fee has increased.

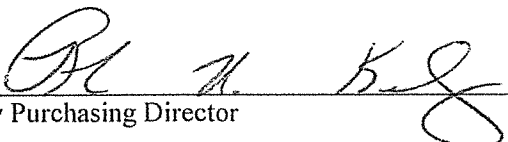
**Justification for Waiver:**

In 1995, the MHD Lab purchased the LIS and, to date, this system has been successful for the MHD Lab and utilized for ordering, recording, testing, and reporting patient test results. This is proprietary software that can only be purchased, maintained, and supported by Soft Computer Consultants, Inc. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
04/08/2009	Original Contract – Vendor Service Contract for Computer Hardware and Software Maintenance of Laboratory Information System (LIS)	03/20/2009 through 03/19/2012	\$63,700.00
05/23/2010	Amendment #1: Increased the estimated contract total by \$66,720.12 from \$63,700.00 to \$130,420.12.	N/A	\$66,720.12
12/29/2010	Amendment #2: Increased the estimated contract total by \$127,355.38 from \$130,420.12 to \$257,775.50.	N/A	\$127,355.38
04/25/2012	Amendment #3: Increased the estimated contract total by \$64,247.18 from \$257,775.50 to \$322,022.68 and extended the contract for a period of one (1) year from 03/20/2012 through 03/19/2013.	03/20/2012 through 03/19/2013	\$64,247.18

01/17/2013	Amendment #4: Increased the estimated contract total by \$71,403.12 from \$322,022.68 to \$393,425.80 and extended the contract for a period of one (1) year from 03/20/2013 through 03/19/2014.  <b>Approval waived by F&amp;P Committee on: 01/30/2013</b>	03/20/2013 through 03/19/2014	\$71,403.12
04/03/2014	Amendment #5: Increased the estimated contract total by \$78,611.07 from \$393,425.80 to \$472,036.87 and extended the contract for a period of one (1) year from 03/20/2014 through 03/19/2015.  This amendment was <b>not</b> presented to F&P Committee.	03/20/2014 through 03/19/2015	\$78,611.07
02/18/2015	Amendment #6: Increased the estimated contract total by \$73,587.66 from \$472,036.87 to \$545,624.53 and extended the contract for a period of one (1) year from 03/20/2015 through 03/19/2016.  <b>Approval waived by F&amp;P Committee on: 02/25/2015</b>	03/20/2015 through 03/19/2016	\$73,587.66
01/28/2016	Amendment #7: Increased the estimated contract total by \$76,623.72 from \$545,624.53 to \$622,248.25 and extended the contract for a period of one (1) year from 03/20/2016 through 03/19/2017.  <b>Approval waived by F&amp;P Committee on: 02/03/2016</b>	03/20/2016 through 03/19/2017	\$76,623.72
03/15/2017	Amendment #8: Increased the estimated contract total by \$84,051.56 from \$622,248.25 to \$706,299.81 and extend the contract for a period of one (1) year from 03/20/2017 through 03/19/2018.  <b>Approval waived by F&amp;P Committee on: 03/22/2017</b>	03/20/2017 through 03/19/2018	\$84,051.56
10/25/2017	Amendment #9: Increased the estimated contract total by \$60,000.00 from \$706,299.81 to \$766,299.81. (This specific amendment was funded by the 2017-18 Epidemiology and Laboratory Capacity (ELC) - Building and Strengthening Epidemiology, Laboratory and Health Information Systems Capacity grant from the Department of Health Services – Resolution #170760.)  <b>Approval waived by F&amp;P Committee on: 11/01/2017</b>	N/A	\$60,000.00
03/15/2017	Amendment #10: Increased the estimated contract total by \$83,399.98 from \$766,299.81 to \$849,699.79 and extended the contract for a period of one (1) year from 03/20/2018 through 03/19/2019.  <b>Approval waived by F&amp;P Committee on: 03/22/2017</b>	03/20/2018 through 03/19/2019	\$83,399.98
10/28/2018	Amendment #11: Increased the estimated contract total by \$30,075.00 from \$849,699.79 to \$879,774.79.  <b>Approval waived by F&amp;P Committee on: 12/12/2018</b>	N/A	\$30,075.00
<b>Pending</b>	<b>Amendment #12:</b> Increase the estimated contract total by \$96,226.81 from \$879,774.79 to \$976,001.60 and extend the contract for a period of one (1) year from 03/20/2019 through 03/19/2020.	03/20/2019 through 03/19/2020	\$96,226.81
<b>Total (including the pending amendment)</b>			<b>\$976,001.60</b>

  
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 City Purchasing Director

3/27/2019  
 Date

**F&P Waiver Presentation Date:** 05/01/2019

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single Source Contract  
Contract #E15070**

**Background:**

<b>User Department:</b>	Milwaukee Health Department (MHD)
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	VSC for Human Immunodeficiency Virus (HIV) and Sexually Transmitted Disease (STD) Prevention Services
<b>Vendor Name and Location:</b>	Diverse and Resilient, Inc.
<b>Contract Term:</b>	01/01/2017 through 12/31/2017 with the option to extend annually, upon mutual consent
<b>Requisition # and Date Received:</b>	16382 & 10/08/2018
<b>Original Contract Amount:</b>	\$100,000.00
<b>Expenditures to Date:</b>	\$164,166.59
<b>Current Contract Amount:</b>	\$170,000.00

**Purpose of Amendment:**

The purpose of this amendment is to extend the MHD's Vendor Service Contract for HIV and STD Prevention Services with Diverse and Resilient, Inc. for a period of one (1) year from 01/01/2019 through 12/31/2019 exercising the option to extend annually, upon mutual agreement. Additionally, this amendment will increase the estimated contract total by \$65,000.00 from \$170,000.00 to \$235,000.00.

**Justification for Waiver:**

Diverse and Resilient, Inc. is a local nonprofit organization whose mission is to achieve health equity and improve the safety and well-being of lesbian, gay, bisexual, transgender, and queer people and communities in Wisconsin. Since January 2018, Diverse and Resilient, Inc. has provided referral services to 53 high-risk individuals and performed more than 1,500 HIV tests and more than 1,200 STI tests. Additionally, the vendor assisted in providing more than 2,000 tests for gonorrhea, chlamydia, mycoplasma genitalium, and trichomoniasis combined.

The 2019 adopted budget for the Milwaukee Health Department includes a Special Fund (R392) for two (2) Acquired Immune Deficiency Syndrome (AIDS) Prevention Contracts in the amount of \$140,000.00 (\$65,000 – Diverse and Resilient, Inc. and \$75,000.00 – AIDS Resource Center of Wisconsin). For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
01/11/2017	Original Contract – Vendor Service Contract for HIV and STD Prevention Services  <b>Approved by F&amp;P Committee on: 01/11/2017</b>	01/01/2017 through 12/31/2017	\$100,000.00
01/11/2018	Amendment #1 – Extended the contract for a period of one (1) year from 01/01/2018 through 12/31/2018 and increased the estimated contract total by \$70,000.00 from \$100,000.00 to \$170,000.00.  <b>Approval waived by F&amp;P Committee on: 02/22/2018</b>	01/01/2018 through 12/31/2018	\$70,000.00
Pending	<b>Amendment #2</b> – Extend the contract for a period of one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$65,000.00 from \$170,000.00 to \$235,000.00.	01/01/2019 through 12/31/2019	\$65,000.00
<b>Total (including the pending amendment)</b>			<b>\$235,000.00</b>

  
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 City Purchasing Director

4-24-2019  
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 Date

**F&P Waiver Presentation Date:** 05/01/2019

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #E14667**

**Background:**

<b>User Department:</b>	Milwaukee Health Department (MHD)
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support
<b>Vendor Name and Location:</b>	HealthSpace USA, Inc. (Bellingham, WA)
<b>Contract Term:</b>	06/01/2016 through 05/31/2018 with the option to extend annually, upon mutual agreement
<b>Requisition # and Date Received:</b>	16590 & 02/07/2019
<b>Original Contract Amount:</b>	\$55,140.00 (GRANT-FUNDED)
<b>Expenditures to Date:</b>	\$76,980.00
<b>Current Contract Amount:</b>	\$76,980.00

**Purpose of Amendment:**

The purpose of this amendment is to extend the Milwaukee Health Department's Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support with HealthSpace USA, Inc. for a period of one (1) year from 06/01/2019 through 05/31/2020 exercising the option to extend annually, upon mutual agreement. Additionally, this amendment will increase the estimated contract total by \$22,080.00 from \$76,980.00 to \$99,060.00.

**Justification for Waiver:**

As a local agent administrating retail food and recreational inspections, the MHD is required to conduct and record inspection data, in accordance with the requirements set forth by the State of Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). HealthSpace provides software – which is utilized by the State of Wisconsin DATCP, as well as the majority of agencies authorized to administer retail food and recreational inspections by them – that enables agencies to centrally manage data within their organizations. Additionally, the software provides seamless data transfer between systems, enabling the City of Milwaukee to continuously remain in full compliance with the State of Wisconsin's requirements. Furthermore, since the establishment of this contract, the MHD has unceasingly been in compliance with the State of Wisconsin's DATCP's reporting requirement.

In addition, to the above-noted information, the Food Sanitation Grading system – a new program initiated by Alderman Murphy – utilizes the HealthSpace software, as the vendor was able to configure the grading system in their software by linking the algorithm associated with the project to the inspections logged in the HealthSpace system. Furthermore, the MHD's tattoo and body art programs, in addition to their weights and measures program, are also utilizing the HealthSpace software.

Lastly, the FDA's "Implementing Voluntary National Retail Food Regulatory Program Standards Grant", which was approved by the Common Council on 06/14/2016 (Resolution #160090) funded the configuration of the software and the addition of the food sanitation grading system. Furthermore, the software provided by HealthSpace is proprietary. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
06/08/2016	Original Contract – Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support <b>Approved by F&amp;P Committee on: 06/08/2016</b>	06/01/2016 through 05/31/2018	\$55,140.00
04/26/2018	Amendment #1 – Increased the estimated contract total by \$21,840.00 from \$55,140.00 to \$76,980.00 and extended the contract for one (1) year from 06/01/2018 through 05/31/2019. <b>Approval waived by F&amp;P Committee on: 05/23/2018</b>	06/01/2018 through 05/31/2019	\$21,840.00
Pending	<b>Amendment #2</b> – Increase the estimated contract total by \$22,080.00 from \$76,980.00 to \$99,060.00 and extend the contract for a period of one (1) year from 06/01/2019 through 05/31/2020.	06/01/2019 through 05/31/2020	\$22,080.00
<b>Total (including the pending amendment)</b>			<b>\$99,060.00</b>

  
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 City Purchasing Director

4-24-2019  
 Date

**F&P Waiver Presentation Date: 05/01/2019**

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract # E13130**

**Background:**

<b>User Department:</b>	DPW/Operations/Fleet Services
<b>Purchasing Agent:</b>	Patricia Klosiewski
<b>Contract Description:</b>	VSC for Supplemental Service Work on Heil Refuse Packers and Elgin Street Sweepers
<b>Vendor Name and Location:</b>	Bruce Municipal Equipment, Inc. (Menomonee Falls, WI)
<b>Contract Term:</b>	04/17/2014 through 04/16/2017 with three (3) options to extend for one (1) year upon mutual consent
<b>Requisition # and Date Received:</b>	16711 & 03/29/2019
<b>Original Contract Amount:</b>	\$220,000.00
<b>Expenditures to Date:</b>	\$430,000.00
<b>Current Contract Amount:</b>	\$430,000.00

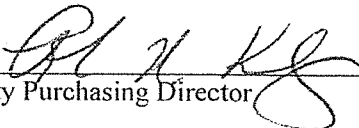
**Purpose of Amendment:**

The purpose of this contract amendment is to increase the estimated contract total by \$150,000.00 from \$430,000.00 to \$580,000.00 to ensure adequate funding throughout the duration of the contract. This amendment also extends the contract for one (1) year from 04/17/2019 through 04/16/2020, exercising the third (3<sup>rd</sup>) and final option to extend the contract for one (1) year upon mutual consent. Additionally, it incorporates a vendor name change from "Bruce Municipal Equipment, Inc." (Supplier No. 1002522) to "MacQueen Equipment, LLC" (Supplier No. 0001103376) and also implements a City of Milwaukee contract number change from "E0000013130" to "E0000013130-A." The \$150,000.00 addition of funds will be allocated to E0000013130-A for accounting purposes.

**Justification for Waiver:**

Bruce Municipal Equipment, Inc. provides supplemental service work on Heil refuse packers and Elgin street sweepers. This service work consists of overflow work that the Department of Public Works' Repairs Division cannot handle due to seasonal demands and/or a heightened amount of repairs on other equipment. Bruce Municipal Equipment, Inc. is a local factory and the only authorized service dealer for Heil and Elgin equipment, making this a propriety service.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
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City Purchasing Director

4-16-2019  
Date

**F&P Waiver Presentation Date:** 05/01/2019

**History of Contract Amendments:**

Date	Item	Term	Cost
04/16/2014	Original Contract-VSC for Supplemental Service Work on Heil Refuse Packers and Elign Street Sweepers  <b>Approved by F&amp;P Committee on: 04/16/2014</b>	04/17/2014 through 04/16/2017	\$220,000.00
04/11/2017	Amendment #1 – Increased the estimated contract total by \$60,000.00 from \$220,000.00 to \$280,000.00 and extended the contract term by one (1) year from 04/17/2017 through 04/16/2018.  <b>Approval by F&amp;P Committee Waived on: 04/11/2017</b>	04/17/2017 through 04/16/2018	\$60,000.00
01/31/2018	Amendment #2 – Increased the estimated contract total by \$150,000.00 from \$280,000.00 to \$430,000.00 and extended the contract term by one (1) year from 04/17/2018 through 04/16/2019.  <b>Approval by F&amp;P Committee Waived on: 01/31/2018</b>	04/17/2018 through 04/16/2019	\$150,000.00
Pending	<b>Amendment #3</b> – Increased the estimated contract total by \$150,000.00 from \$430,000.00 to \$580,000.00, extended the contract term by one (1) year from 04/17/2019 through 04/16/2020, and incorporates a vendor name change.	04/17/2019 through 04/16/2020	\$150,000.00
<b>Total (including the pending amendment)</b>			<b>\$580,000.00</b>



**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E14155**

**Background:**

<b>User Department:</b>	Milwaukee Fire Department
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	Vendor Service Contract for FirstWatch Dashboard System Software Annual Support and Maintenance
<b>Vendor Name and Location:</b>	FirstWatch Solutions, Inc. (Carlsbad, CA)
<b>Contract Term:</b>	12/01/2015 through 11/30/2016 with the option to extend for two additional one year periods
<b>Requisition # and Date Received:</b>	16608 & 02/22/2019
<b>Original Contract Amount:</b>	\$12,894.00
<b>Expenditures to Date:</b>	\$66,782.09
<b>Current Contract Amount:</b>	\$93,972.09

**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total of the Milwaukee Fire Department's Vendor Service Contract for FirstWatch Dashboard System Software Annual Support and Maintenance with FirstWatch Solutions, Inc. by \$14,066.00 from \$93,972.09 to \$108,038.09 and extend the contract for a period of one (1) year from 05/26/2019 through 05/25/2020 exercising the second (2<sup>nd</sup>) – and final – option to extend for one (1) additional year, upon mutual agreement.

**Justification for Waiver:**

FirstWatch Solutions, Inc. provides command staff and field personnel with real-time statuses of resources, utilization of resources based on historic values, response and turn-out times as compared to nationally set standards, and dispatch call-processing times. The software provided by FirstWatch Solutions, Inc. turns raw data into meaningful information, helping the department senior managers improve situational awareness, operational performance, and clinical patient outcomes. The system does this by securely capturing, translating, and transmitting information about the individuals calling emergency numbers, patients, and systems through triggers provided in the software, all in real-time. These triggers draw data from one or more data sources, including our Computer Aided Dispatch (CAD), ProQA, Records Management System (RMS) and Electronic Patient Care Reporting (ePCR). Typically, data is consumed as events and then each event is uniquely identified and marked with a date time stamp. Each event can be also be supplemented with additional information, such as location and comments.

Maintenance, support, and system equipment for the FirstWatch Dashboard and the FirstPass module are proprietary and must be provided by FirstWatch Solutions, Inc. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
10/17/2015	Original Contract – Vendor Contract for Liquid Oxygen	12/01/2015 through 11/30/2016	\$12,894.00
12/15/2016	Amendment #1 – Changed the contract end date from 11/30/2016 to 05/25/2017.	11/30/2016 through 05/25/2017	n/a
04/19/2017	Amendment #2 – Increased the estimated contract total by \$13,042.49 from \$12,894.00 to \$25,936.49 and extended the contract for a period of one (1) year from 05/26/2017 through 05/25/2018.	05/26/2017 through 05/25/2018	\$13,042.49
02/20/2018	Amendment #3 – Increased the estimated contract total by \$13,655.60 from \$25,936.49 to \$39,592.09 and extended the contract for a period of one (1) year from 05/26/2018 through 05/25/2019.	05/26/2018 through 05/25/2019	\$13,655.60
07/17/2018	Amendment #4 – Increased the estimated contract total by \$54,380.00 from \$39,592.09 to \$93,972.09.  <b>Approval waived by F&amp;P Committee on: 07/25/2018</b>	n/a	\$54,380.00
Pending	<b>Amendment #5</b> – Increase the estimated contract total by \$14,066.00 from \$93,972.09 to \$108,038.09 and extend the contract for a period of one (1) year from 05/26/2019 through 05/25/2020.	05/26/2019 through 05/25/2020	\$14,066.00
<b>Total (including the pending amendment)</b>			<b>\$108,038.09</b>

  
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 City Purchasing Director

4.24.2019  
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 Date

**F&P Waiver Presentation Date:** 05/01/2019