



# Department of Public Works Sewer Maintenance Fund

2018 Budget

12/11/2014 11:54

# Sewer Maintenance Lining & Relay - \$28 Million

## 5 Miles of Sewer Relay and Lining

### 2018 Major Projects

- N. 26th St. (E/S) – W. Walnut St. to W. Meinecke Ave.  
3,915' of 78" to 108" Sliplining \$8 M



- W. Dakota St. – S. 11<sup>th</sup> St. to S. 16<sup>th</sup> St.  
1,110' of 48"-54" New Storm Sewer \$3.6 M



# I&I Reduction Projects - \$5 Million

13 miles of public main sanitary sewers lining to reduce sewer backups

- Area Bounded By N. Hawley Rd. to N. Honey Creek Pkwy. and W. Bluemound Rd. to W. Dickenson St.  
66,000 FT of 8" to 12" Dia. Sanitary Sewer Lining - \$2.35 M
- Sanitary Manholes inspection and rehabilitation - \$1.0 M
- MMSD Private Property Inflow and Infiltration - \$1.65 M



# 2018 Water Quality Projects

## \$1.5 Million for 2018 Green Infrastructure Projects

- Green Streets Program was started in 2008:
  - 179 Bioretention Beds
  - 21 Green Alleys
- 14 Planned Bioretention locations for 2018 throughout the City

