
October 17, 2011
Facilities Condition Report



**MILWAUKEE
POLICE
DEPARTMENT**

MPD Facilities' Capital Strategic Objective

- ◆ Improvements to ensure the safety and security of MPD employees.
- ◆ Fund capital projects that allow MPD to achieve its mission – **reduce crime fear and disorder and enhance quality of life in Milwaukee**. Provide neighborhood police presence, prevent crime, apprehend criminals, and investigate criminal activity in the City of Milwaukee

MPD Facilities

- ◆ Police Administration Building & District 1
- ◆ District Stations – Districts 2 through 7
- ◆ NTF Building and Radio Shop (Old D3 Site)
- ◆ Two Warehouses
- ◆ Safety Academy (DPW “owned”)

MPD Facilities' Condition

- ◆ Last Comprehensive Report **1997/1998**
- ◆ 2012 Proposed Capital Budget incl \$90,000
Facility Condition Assessment
- ◆ 2010 **PAB Master Plan** – Built 1971
 - Evaluated Building Infrastructure Systems – Structure, Electrical, Mechanical, Roof
 - Plan for Systems' replacement
 - Future Space Utilization

District Stations

- ◆ D2 - **1952** – 2nd & Lincoln
- ◆ D3 - **2003** – 49th & North incl Data/Comm
- ◆ D4 – **1965** – 69th & Silver Spring
- ◆ D5 - **1960** – 4th & Locust
- ◆ D6 – **1987** – 27th & Oklahoma
- ◆ D7 – **1981** – 36th & Fond du Lac

Other Facilities-1

- ◆ Neighborhood Task Force Building - **1936** – Extensive Renovation 2009/2010 – 47th & Vliet
- ◆ Radio Shop – **1968** – 47th & Vliet
- ◆ Vehicle Evidence Storage Building – **1920** – 82nd & Keefe

Other Facilities-2

- ◆ Evidence Warehouse/Property Control Facility – **1923**– 26th & Wisconsin – Purchased 1999 from Mayflower Movers
- ◆ Flammable Storage Facility – 2009 - adjacent to Evidence Warehouse

2010/11 Accomplishments - 1

- ◆ NTF Building Renovation – 2nd Floor completed
- ◆ Evidence Storage Warehouse Improvements
 - Air Handling Unit Replacement – 4th & 5th Floors
- ◆ 911 System Replacement
 - 911 System, Call Recording System, Admin Telephones, Voice Mail all integrated in current and replacement
- ◆ 4th District HVAC Replacement

2010/11 Accomplishments - 2

- ◆ Police Administration Building
 - Electrical Substation Replacement
 - Cooling Tower Replacement
 - Space Utilization Study/Master Building Plan
 - Holding Cell Door Replacement (ARRA funded)
 - Domestic Water Pump Replacement

2011 Capital Projects – In Progress

- ◆ Automated Fingerprint Identification System Upgrade
- ◆ PAB Mechanical Shafts
 - Liners failing and nearing under-capacity
- ◆ PAB Lower Garage Floor Restoration
- ◆ Evidence Storage Warehouse
 - Movable Shelving
 - Fire Suppression
 - Security Upgrades
- ◆ D2 Emergency Generator and Radio Shop HVAC replacement

2012 Proposed Capital Budget - 1

- ◆ PAB Renovation \$5.5 million
 - Phase II of Master Plan \$5.4 million
 - Design and Construction of 5th Floor
 - Design of 4th Floor
 - Lower Garage Floor Repairs \$120,000
 - Engineering Study completed.

2012 Proposed Capital Budget - 2

- ◆ Evidence Warehouse - \$760,000
 - Freight Elevator Replacement
- ◆ Radio & Communications Upgrades
 - Equipment Rooms and Facilities - \$77,000
 - Additional Site D4/D7 Boundary - \$200,000

2012 Proposed Capital Budget - 3

- ◆ District Station Renovation Program
 - D6 Parking Garage Trench Drain - \$150,000
 - Lobby Safety Upgrades - \$125,000
 - Overhead Door System Replacement \$100,000
 - Three year program
 - Facilities Condition Assessment - \$90,000
 - Last Assessment 1996-1998
 - Added Property Warehouse, D3/Data-Comm
 - Changed Old D3 to NTF Bldg



Discussion



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