

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Milwaukee County Sheriff Seat Belt Enforcement Project PROJECT/PROGRAM YEAR: 9/30/00 to 9/30/2001  
 CONTACT PERSON: Lt. Anthony Hendricks

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		62,000			62,000
		(1) In-kind portion of overtime			(1) 11,271		\$11,271
		\$62,000 X 2/3 = \$41,333 X .2727					
		<b>TOTAL PERSONNEL COSTS</b>		\$62,000	\$11,271		\$73,271
		<b>FRINGE BENEFITS</b>					
		(2) \$62,000 X 2/3 = \$41,333 X .3370 =			\$13,929		\$13,929
		\$13,929					
		<b>TOTAL FRINGE BENEFITS</b>			\$13,929		\$13,929
		<b>SUPPLIES AND MATERIALS</b>					
		<b>TOTAL SUPPLIES AND MATERIALS</b>					
		<b>EQUIPMENT AND FACILITY RENT</b>					
		<b>TOTAL EQUIPMENT AND FACILITY RENT</b>					
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL EQUIPMENT					
		INDIRECT COSTS			(3) 20,282		\$20,282
		(3) Salaries \$0 + 1.2714					\$ 0
		Overtime \$62,000 X 2/3 =					41,333
		Indirect Factor					.4907
							\$20,282
		TOTAL INDIRECT COSTS			\$20,282		\$20,282
		TOTAL COSTS		\$62,000	\$45,482		\$107,482