

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: **Julie Katrichis, X8555**

Category of Request	
<input type="checkbox"/> New Grant	
<input checked="" type="checkbox"/> Grant Continuation	Previous Council File No.
<input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: HIV Partner Services

Grantor Agency: State of Wisconsin Department of Health Services (DHS)

Grant Application Date: Not Applicable

Anticipated Award Date: January 2019

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the AIDS/HIV Grant is to reduce the incidence of AIDS/HIV in Milwaukee through preventive health education services, partner services and focused disease intervention activities. This grant allows the Milwaukee Health Department to provide HIV testing services in the community as well as case finding and partner services for cases AIDS/HIV.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program supports the department strategic goals of:

- Reducing communicable disease

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The HIV Prevention Services grant from the State Division of Public Health is used to support MHD program activities directed toward

- Community outreach and partnership with organizations associated with service to high risk populations (minority youth);
- Screening and testing of clients who present at the MHD Keenan Health Center for HIV; and,
- Partner services to newly diagnosed or identified cases of AIDS/HIV to provide resources and assist with notification and testing of sexual partners and or needle sharing contacts to mitigate spread of disease within the City.

Funding supports 3.70 FTE Disease Intervention Specialists, 0.10 Health Project Assistant, and 0.10 Communicable & Infectious Disease Program Coordinator to carry out HIV case management as well as 28,755 for HIV testing supplies.

4. Results Measurement/Progress Report (Applies only to Programs):

Key performance measures that will be tracked:

- # of new HIV cases identified in the City of Milwaukee / Milwaukee County
- % of new HIV cases interviewed within 7 days of report (goal is \geq 85% or more)
- # of contacts \ associates offered services
- % of HIV cases closed within 45 days of original interview (goal is \geq 85% or more)
- # of individuals tested by MHD for HIV

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is January 1, 2019 through December 31, 2019. If funding is not continued the City would need to assume funding through tax levy for these programs as it is a requirement under state statute that investigation of HIV cases be performed.

6. Provide a List of Subgrantees:

None

7. If Possible, Complete Grant Budget Form and Attach.

See budget form attached.