

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 10/10/00

FILE NUMBER: _____

Original Fiscal Note Substitute

SU
BJ
EC
T:

SUBMITTED BY (Name/title/dept./ext.):
Julie A. Penman, Commissioner

R
es
olut
ion
ap
pro
vin
g
the
Pu
blic
Imp
rov
em
ent
De
vel
op
me
nt
an
d
Mai
nte
na
nc
e
Ag
ree
me
nt
for
Bu
sin
es
s
Imp
rov
em
ent
Dis
tric
t
No.
20
(Ea
st
Nor
th
Av
en
ue
Str
eet
sc
api
ng)
bet
we

en
the
Cit
y
of
Mil
wa
uke
e
an
d
the
Ea
st
Nor
th
Av
en
ue
Bu
sin
es
s
Imp
rov
em
ent
Dis
tric
t.
Re
sol
utio
n
ap
pro
vin
g
the
Pu
blic
Imp
rov
em
ent
De
vel
op
me
nt
an
d
Mai
nte
na
nc
e
Ag
ree
me
nt
for
Bu
sin
es
s
Imp
rov
em
ent
Dis
tric

t
No.
20
(Ea
st
Nor
th
Av
en
ue
Str
eet
sc
api
ng)
bet
we
en
the
Cit
y
of
Mil
wa
uke
e
an
d
the
Ea
st
Nor
th
Av
en
ue
Bu
sin
es
s
Imp
rov
em
ent
Dis
tric
t.

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 OTHER |

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					

REPAIR: SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT
 REPAIR: SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT
 REPAIR: SUPPLIES: MATERIALS: NEW EQUIPMENT: EQUIPMENT

REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT
REPAIR:	SUPPLIES:	MATERIALS:	NEW EQUIPMENT:	EQUIPMENT

SUPPLIES:					
MATERIALS:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/>	1-3 YEARS	<input type="checkbox"/>	3-5 YEARS
<input type="checkbox"/>	1-3 YEARS	<input type="checkbox"/>	3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE