

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening  
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2003 - 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Program Supplies		9,500			9,500
		Office Supplies		5,750			5,750
		Medications		500			500
		<b>TOTAL SUPPLIES AND MATERIALS</b>		<b>15,750</b>			<b>15,750</b>
		<b>SERVICES</b>					
		Temporary Personnel		3,000			3,000
		Printing/Copying		5,800			5,800
		Postage/Shipping		5,800			5,800
		Travel/Training		10,000			10,000
		Translation Services		32,280			32,280
		Incentives for outreach		3,000			3,000
		Equipment Repair/Maintenance		8,800			8,800
		Medical Tests		3,000			3,000
		<b>TOTAL SERVICES</b>		<b>71,680</b>			<b>71,680</b>
		<b>TOTAL COSTS</b>		<b>87,430</b>	<b>0</b>		<b>87,430</b>