

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriator

		2019 <u>Expenditures &amp; Commitments</u>	2019 <u>Adopted</u>	
<b>PREVENTION</b>		<b>\$65,932</b>	<b>\$852,077</b>	
<b>Compliance Loan Program</b>				
DNS	Salaries	\$12,420	\$52,077	
	Compliance Loan Program	\$31,657	\$800,000	
<b>Vacant Property Registration</b>				
DNS	Salaries/Operating	\$21,855	\$0	
<b>MITIGATION</b>		<b>\$3,455,870</b>	<b>\$5,962,257</b>	
<b>Land Management &amp; Property Maintenance</b>				
DCD	Land Management SPA	\$70,214	\$676,000	
DCD	Land Management Operating & Grant	\$66,460	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,490,495	\$2,511,257	
DPW	Operating/Grant	\$43,287	\$0	
DNS	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
<b>Demolition &amp; Deconstruction</b>				
DNS	Concentrated Blight Elimination	\$717,582	\$2,750,000	
	Operating/Grant	\$37,832	\$0	
	State of Wisconsin Demo./Decon	\$30,000	\$0	
<b>REVITALIZATION</b>		<b>\$344,562</b>	<b>\$3,720,000</b>	
Rehab	DCD	In Rem Property Account	\$132,366	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$114,403	\$1,400,000
		Rental Housing Rehab	\$0	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
<b>Housing Infrastructure Preservation Fund</b>				
DCD	Housing Infra. Pres. Fund	\$3,203	\$100,000	
<b>Commerical In Rem</b>				
DCD	Commercial In Rem Account	\$94,590	\$200,000	
DCD	Art & Resource Buildings Program	\$0	\$0	
<b>RENEWAL</b>		<b>\$92,875</b>	<b>\$600,000</b>	
DCD	Commercial Investment Program	\$64,250	\$500,000	
DOA	Neighborhood Investment Beautification	\$28,625	\$100,000	
<b>TOTAL SNP FUNDING</b>		<b>\$3,959,239</b>	<b>\$11,134,334</b>	

