## CITY OF MILWAUKEE FIS CAL NOTE CC-170(REV.6/86)

| SER (ERS (S/S/)                                                                                                                                                     | 011 2 01 1/12                                                                         | _ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,  | SC 170(112 1.0700                  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|------------------------------------|--|--|
| A) Date:                                                                                                                                                            | April 18, 2005                                                                        |                                          | File Number: 041775                |  |  |
|                                                                                                                                                                     |                                                                                       | (                                        | Original Fiscal Note Substitute Γ  |  |  |
| Subject:                                                                                                                                                            | A substitute charter ordinance relating to                                            | retirement benefits for employees repres | ented by certain bargaining units. |  |  |
|                                                                                                                                                                     |                                                                                       |                                          |                                    |  |  |
|                                                                                                                                                                     |                                                                                       |                                          |                                    |  |  |
|                                                                                                                                                                     |                                                                                       |                                          |                                    |  |  |
| B) Submitted By                                                                                                                                                     | y (name/title/dept/ext.):Joe Alvarado/l                                               | Labor Relations Officer./Employee Rela   | ions/x2105                         |  |  |
| C) Classic Occasi                                                                                                                                                   |                                                                                       | 1.4                                      |                                    |  |  |
| C) Check One: $x\Gamma$ Adoption of this file authorizes expenditures $\Gamma$ Adoption of this file does not authorize expenditures; further Common Council action |                                                                                       |                                          |                                    |  |  |
|                                                                                                                                                                     | needed. List anticipated costs in Sec $\Gamma$ Not applicable / no fiscal impact. (Se |                                          |                                    |  |  |
|                                                                                                                                                                     | 1 Not applicable / no lisear impact. (Se                                              | e Hoelow)                                |                                    |  |  |
| D) Charge to:                                                                                                                                                       | xΓ Departmental Account (DA)                                                          | Γ Contingent Fund (CF)                   |                                    |  |  |
|                                                                                                                                                                     | Γ Capital Projects Fund (CPF)                                                         | Γ Special Purpose Accounts (SPA          |                                    |  |  |
|                                                                                                                                                                     | $\Gamma$ Perm. Improvement Funds (PIF)                                                | Γ Grant & Aid Accounts (G & AA           |                                    |  |  |

| E) Purpose      | Specify Type/Use | Account | Expenditure | Revenue | Savings |
|-----------------|------------------|---------|-------------|---------|---------|
| Salaries/Wages: |                  |         | 0           |         |         |
| Pensions:       |                  |         | 0           |         |         |
| Health Ins:     |                  |         | 0           |         |         |
| Life Ins:       |                  |         | 0           |         |         |
| Equip Repair:   |                  |         | 0           |         |         |
| Other:          |                  |         | 0           |         |         |
|                 |                  |         | 0           |         |         |
| Totals          |                  |         | 0           |         |         |

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

| Γ 1-3 Years | Γ 3-5 Years |  |
|-------------|-------------|--|
| Γ 1-3 Years | Γ 3-5 Years |  |
| Γ 1-3 Years | Γ 3-5 Years |  |

| G | ) List any | anticipated | future costs | this pr | oject will | require | for com | pletion: |
|---|------------|-------------|--------------|---------|------------|---------|---------|----------|

H) Computations used in arriving at fiscal estimate: Costs associated with this ordinance were reported on the fiscal notes attached to Common Council File No. 021159, 021162 and 021160.

 $\Gamma$  Other (Specify)