

EXHIBIT A
TO COMMON COUNCIL FILE NO. 030493

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$ 800,000	\$ 800,000
City Development	\$ 15,000,000	\$ 15,000,000
City Attorney	\$ 72,300	\$ 72,300
Comptroller	\$ 16,100	\$ 16,100
Employee Relations	\$ 545,000	\$ 545,000
Fire	\$ 274,000	\$ 274,000
Health	\$ 13,700	\$ 13,700
<i>DPW-Admin</i>	\$ 2,700,000	
<i>DPW-Operations</i>	\$ 8,300,000	
<i>DPW-Infrastructure</i>	\$ 13,000,000	
DPW Total:		\$ 24,000,000
Grand Total		\$ 40,721,100