

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE # 040142

JUNE 3, 2004

MARK A. RAMION

File # 040142 is a resolution relative to application, acceptance and funding of the Weinhardt Computerized HIV Intervention Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Weinhardt Computerized HIV Intervention Grant project from the Medical College of Wisconsin.
2. This is a new grant.

Discussion

1. The purpose of the project is to assess the effectiveness of HIV risk reduction counseling delivered by a computer.
2. This pilot project will give clients accessing services for sexually transmitted diseases at the MHD Keenan Central Health Clinic the opportunity to interface with a computer program in order to receive risk reduction information. Clients will be compensated for project participation.
3. This research study will provide information for evaluation of various risk reduction counseling methods.
4. This grant encompasses the period of May 1, 2004 through April 30, 2005.

Fiscal Impact

1. The total amount of this grant is \$83,369, entirely from the grantor.
2. This grant will fund one existing MHD position within the STD Surveillance and Treatment Program, Nurse Practitioner, SG 670, with salary and fringe benefits.
3. Program supplies are budgeted for \$2,000.

Prepared by: Mark A. Ramion, X8680
LRB-Fiscal Review Section
June 2, 2004

Cc: W. Martin Morics
Bevan Baker
Yvette Rowe
Paul Biedrzycki
Emily Holder