

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Interlibrary Services
 CONTACT PERSON: Constance Crooks, Ext. 3050

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Library Services Assistant (FT)	504	\$10,219			\$10,219
	1	Library Circulation Assistant I (FT)	406	8,392			8,392
		TOTAL PERSONNEL COSTS		\$18,611			\$18,611
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$8,650*			\$8,650*
		*Rate based on experience					
		SUPPLIES AND MATERIALS					
		General Office and Operating		\$385			\$385
		TOTAL SUPPLIES AND MATERIALS		\$385			\$385
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES					
		Travel and Subsistence		\$ 100			\$ 100
		Postage		400			400
		Telephone		200			200
		Photo Reproduction		300			300
		TOTAL SERVICES		\$1,000			\$1,000

		EQUIPMENT					
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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		Library Materials		\$100			\$100
		TOTAL EQUIPMENT		\$100			\$100
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$28,750			\$28,750