

## Capital Improvement Request Part II

Requesting Department: DPW/Infrastructure: Bridges and Buildings Account No: \_\_\_\_\_  
 Project/Program Title: City Hall Foundation (REV 1)

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015	\$0					\$0
2016 Budget Request	\$15,000,000					\$15,000,000
2017 Projection	\$25,000,000					\$25,000,000
2018 Projection	\$20,000,000					\$20,000,000
2019 Projection	\$0					\$0
2020 Projection	\$0					\$0
2021 Projection	\$0					\$0
<b>Total Six Year Cost</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>
<b>Total Project Cost</b>	<b>\$60,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000,000</b>

**Life to Date Expenditures (Project Only)**

	\$0	\$0	\$0	\$0	\$0
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**Available Cost Estimate:**

Thorough Cost Estimate  2016  2017  2018  2019  2020  2021

Limited Information  2016  2017  2018  2019  2020  2021

Based on Cost of Similar Projects  2016  2017  2018  2019  2020  2021

Unsupported  2016  2017  2018  2019  2020  2021

Were cost estimates confirmed by another source?  Yes  No  Uncertain

Are cost estimates based on industry standards?  Yes  No  Uncertain

Will city employees be performing any portion of the work?  Yes  No  Uncertain

Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: January, 2016  
 Estimated Completion Date: June, 2019

*Sharon Kubacki*  
 4/6/15

## Capital Improvement Request Part II

Requesting Department: DPW / INFRASTRUCTURE SERVICES

Project/Program Title: BRIDGE PROGRAM, LOCAL (REV. 1)

Account No: BR100150000

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015	\$0	\$0				\$0
2016 Budget Request	\$6,425,000	\$0				\$6,425,000
2017 Projection	\$11,800,000	\$0				\$11,800,000
2018 Projection	\$8,600,000	\$0				\$8,600,000
2019 Projection	\$9,100,000	\$0				\$9,100,000
2020 Projection	\$10,505,000	\$0				\$10,505,000
2021 Projection	\$9,700,000	\$0				\$9,700,000
<b>Total Six Year Cost</b>	<b>\$56,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,130,000</b>
<b>Total Project Cost</b>	<b>\$56,130,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$56,130,000</b>

Life to Date Expenditures (Project Only)	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:	2016	2017	2018	2019	2020	2021
Thorough Cost Estimate	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Limited Information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Based on Cost of Similar Projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

- Were cost estimates confirmed by another source?  Yes  No  Uncertain
- Are cost estimates based on industry standards?  Yes  No  Uncertain
- Will city employees be performing any portion of the work?  Yes  No  Uncertain
- Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: Varies

Estimated Completion Date: Varies

Department Head Signature 

Prepared By/Phone Ext CRAIG LIBERTO / X-3294

4/6/15

# Capital Improvement Request Part II

Requesting Department: Public Works / Infrastructure Transportation

Account No: St320150000

Project/Program Title: Street Improvements City Portion of State/Federal Aid Program(Re

Special Assessment: \$102,500

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015	\$4,419,008	\$26,084,706		\$102,500		\$30,606,214
2016 Budget Request	\$8,187,208	\$30,583,519		\$473,500		\$39,244,227
2017 Projection	\$8,580,568	\$34,557,052		\$319,000		\$43,456,620
2018 Projection	\$6,595,924	\$31,851,581		\$327,500		\$38,775,005
2019 Projection	\$6,614,000	\$24,815,000		\$329,000		\$31,758,000
2020 Projection	\$9,183,400	\$31,005,600		\$509,000		\$40,698,000
2021 Projection	\$4,848,400	\$29,226,600		\$172,000		\$34,247,000
<b>Total Six Year Cost</b>	<b>\$44,009,500</b>	<b>\$182,039,352</b>	<b>\$0</b>	<b>\$2,130,000</b>	<b>\$0</b>	<b>\$228,178,852</b>
<b>Total Project Cost</b>	<b>\$48,428,508</b>	<b>\$208,124,058</b>	<b>\$0</b>	<b>\$2,232,500</b>	<b>\$0</b>	<b>\$258,785,066</b>

Life to Date Expenditures (Project Only)

\$0	\$0	\$0	\$0	\$0	\$0	\$0
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**Available Cost Estimate:**

Thorough Cost Estimate	2016	2017	2018	2019	2020	2021
Limited Information	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Based on Cost of Similar Projects	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Were cost estimates confirmed by another source?  Yes  No  Uncertain

Are cost estimates based on industry standards?  Yes  No  Uncertain

Will city employees be performing any portion of the work?  Yes  No  Uncertain

Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: varies

Estimated Completion Date: varies

Department Head Signature

*Ghassan Kubran* 9/11/15

Prepared By/Phone Ext

Samir Amin / X2461

# Capital Improvement Request Part II

Requesting Department: Department of Public Works

Account No: ST211160000

Project/Program Title: Street Resurface/Reconstruction (Rev 1)

Account No: ST211160000

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015				\$500,000		\$500,000
2016 Budget Request	\$5,500,000			\$600,000		\$6,100,000
2017 Projection	\$9,000,000			\$800,000		\$9,800,000
2018 Projection	\$15,800,000			\$1,300,000		\$17,100,000
2019 Projection	\$15,800,000			\$1,300,000		\$17,100,000
2020 Projection	\$15,800,000			\$1,300,000		\$17,100,000
2021 Projection	\$77,700,000	\$0	\$0	\$6,600,000	\$0	\$84,300,000
<b>Total Six Year Cost</b>	<b>\$77,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,100,000</b>	<b>\$0</b>	<b>\$84,800,000</b>

Life to Date Expenditures (Project Only)

2016	\$0	\$0	\$0	\$0	\$0	\$0
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**Available Cost Estimate:**

- Thorough Cost Estimate  2016  2017  2018  2019  2020  2021
- Limited Information
- Based on Cost of Similar Projects
- Unsupported

Were cost estimates confirmed by another source?  Yes  No  Uncertain

Are cost estimates based on industry standards?  Yes  No  Uncertain

Will city employees be performing any portion of the work?  Yes  No  Uncertain

Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: \_\_\_\_\_ on going

Estimated Completion Date: \_\_\_\_\_

Department Head Signature

*Sharon Kuhn*

4/6/15

Prepared By/Phone Ext

S Amin -2461

# Capital Improvement Request Part II

Requesting Department: Department of Public Works Account No: ST216160000  
 Project/Program Title: High Impact (Rev 1)

Year	Tax Levy/Borrowing		Grant & Aid		Revenue		Special Assessment		Enterprise		Total Cost
Remaining Balance for 2015	\$0										\$0
2016 Budget Request	\$7,500,000										\$7,500,000
2017 Projection	\$8,500,000										\$8,500,000
2018 Projection	\$1,000,000										\$1,000,000
2019 Projection	\$1,000,000										\$1,000,000
2020 Projection	\$1,000,000										\$1,000,000
2021 Projection	\$1,000,000										\$1,000,000
<b>Total Six Year Cost</b>	<b>\$20,000,000</b>			<b>\$0</b>				<b>\$0</b>		<b>\$0</b>	<b>\$20,000,000</b>
<b>Total Project Cost</b>	<b>\$20,000,000</b>			<b>\$0</b>				<b>\$0</b>		<b>\$0</b>	<b>\$20,000,000</b>

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

Thorough Cost Estimate	2016	2017	2018	2019	2020	2021
Limited Information	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Based on Cost of Similar Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Were cost estimates confirmed by another source?  Yes  No  Uncertain  
 Are cost estimates based on industry standards?  Yes  No  Uncertain  
 Will city employees be performing any portion of the work?  Yes  No  Uncertain  
 Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: 05/01/16  
 Estimated Completion Date: \_\_\_\_\_

Department Head Signature

*Ghassan Kutum* 4/6/15

Prepared By/Phone Ext

S Amin -2461

# Capital Improvement Request Part II

Requesting Department: Department of Public Works

Account No: ST212160000

Project/Program Title: Alley Reconstruction (Rev 1)

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015				\$300,000		\$300,000
2016 Budget Request	\$0			\$0		\$0
2017 Projection	\$3,750,000			\$900,000		\$4,650,000
2018 Projection	\$1,725,000			\$400,000		\$2,125,000
2019 Projection	\$1,725,000			\$400,000		\$2,125,000
2020 Projection	\$1,725,000			\$400,000		\$2,125,000
2021 Projection	\$1,725,000			\$400,000		\$2,125,000
<b>Total Six Year Cost</b>	\$10,650,000	\$0		\$2,500,000	\$0	\$13,150,000
<b>Total Project Cost</b>	\$10,650,000	\$0		\$2,800,000	\$0	\$13,450,000

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0
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**Available Cost Estimate:**

Thorough Cost Estimate	2016	2017	2018	2019	2020	2021
Limited Information	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Based on Cost of Similar Projects	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Were cost estimates confirmed by another source?  Yes  No  Uncertain

Are cost estimates based on industry standards?  Yes  No  Uncertain

Will city employees be performing any portion of the work?  Yes  No  Uncertain

Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: \_\_\_\_\_

Estimated Completion Date: \_\_\_\_\_

Department Head Signature

*Ghassan Kuhn* 4/6/15

Prepared By/Phone Ext

S. Amin -2461

## Capital Improvement Request Part II

Requesting Department: Department of Public Works/Infrastructure

Account No: ST230150000

Project/Program Title: Sidewalk Replacement Program (Rev 1)

Special Assessment: \$450,000

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015	\$0			\$450,000		\$450,000
2016 Budget Request	\$1,000,000			\$375,000		\$1,375,000
2017 Projection	\$1,900,000			\$600,000		\$2,500,000
2018 Projection	\$1,575,000			\$525,000		\$2,100,000
2019 Projection	\$1,580,000			\$620,000		\$2,200,000
2020 Projection	\$1,625,000			\$500,000		\$2,125,000
2021 Projection	\$1,650,000			\$600,000		\$2,250,000
<b>Total Six Year Cost</b>	<b>\$9,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,220,000</b>	<b>\$0</b>	<b>\$12,550,000</b>
<b>Total Project Cost</b>	<b>\$9,330,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,670,000</b>	<b>\$0</b>	<b>\$13,000,000</b>

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0
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Available Cost Estimate:

- Thorough Cost Estimate  2016  2017  2018  2019  2020  2021
- Limited Information  2016  2017  2018  2019  2020  2021
- Based on Cost of Similar Projects  2016  2017  2018  2019  2020  2021
- Unsupported  2016  2017  2018  2019  2020  2021

Were cost estimates confirmed by another source?  Yes  No  Uncertain

Are cost estimates based on industry standards?  Yes  No  Uncertain

Will city employees be performing any portion of the work?  Yes  No  Uncertain

Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: 04/01/16

Estimated Completion Date: 12/31/16

Department Head Signature

*Ghassan Kuhn* 4/16/16

Prepared By/Phone Ext

Samir Amin X 2461

# Capital Improvement Request Part II

Requesting Department: Department of Public Works

Account No: ST214160000

Project/Program Title: Developer paving(Rev 1)

Special Assessment: Enterprise

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$0		\$400,000	\$0		\$400,000
2017 Projection	\$0		\$400,000	\$0		\$400,000
2018 Projection	\$0		\$400,000	\$0		\$400,000
2019 Projection	\$0		\$400,000	\$0		\$400,000
2020 Projection	\$0		\$400,000	\$0		\$400,000
2021 Projection	\$0		\$400,000	\$0		\$400,000
<b>Total Six Year Cost</b>	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000
<b>Total Project Cost</b>	\$0	\$0	\$2,400,000	\$0	\$0	\$2,400,000

Life to Date Expenditures (Project Only)

2016	2017	2018	2019	2020	2021
\$0	\$0	\$0	\$0	\$0	\$0

Available Cost Estimate:

- Thorough Cost Estimate  2016  2017  2018  2019  2020  2021
- Limited Information  2016  2017  2018  2019  2020  2021
- Based on Cost of Similar Projects  2016  2017  2018  2019  2020  2021
- Unsupported  2016  2017  2018  2019  2020  2021

- Were cost estimates confirmed by another source?  Yes  No  Uncertain
- Are cost estimates based on industry standards?  Yes  No  Uncertain
- Will city employees be performing any portion of the work?  Yes  No  Uncertain
- Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?

- Increase  Decrease  None

Estimated Start Date: \_\_\_\_\_

Estimated Completion Date: \_\_\_\_\_

*Sharon Kuhn* 9/6/15

Department Head Signature

Prepared By/Phone Ext

S Amin-2461



# Capital Improvement Request Part II

Requesting Department: Department of Public Works Account No: ST210160000  
 Project/Program Title: New Streets (Rev 1)

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$200,000			\$150,000		\$350,000
2017 Projection	\$0			\$0		\$0
2018 Projection	\$200,000			\$150,000		\$350,000
2019 Projection	\$0			\$0		\$0
2020 Projection	\$200,000			\$150,000		\$350,000
2021 Projection	\$0			\$0		\$0
<b>Total Six Year Cost</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$1,050,000</b>
<b>Total Project Cost</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$1,050,000</b>

Life to Date Expenditures (Project Only)      \$0      \$0      \$0      \$0      \$0      \$0

Available Cost Estimate:

Thorough Cost Estimate       2016       2017       2018       2019       2020       2021

Limited Information       2016       2017       2018       2019       2020       2021

Based on Cost of Similar Projects       2016       2017       2018       2019       2020       2021

Unsupported       2016       2017       2018       2019       2020       2021

Were cost estimates confirmed by another source?       Yes       No       Uncertain

Are cost estimates based on industry standards?       Yes       No       Uncertain

Will city employees be performing any portion of the work?       Yes       No       Uncertain

Did you perform a cost/benefit analysis?       Yes       No       Uncertain

How will this project impact city operating expenditures?       Increase       Decrease       None

Estimated Start Date: \_\_\_\_\_

Estimated Completion Date: \_\_\_\_\_

*Ghassan Kuhn*      4/6/15

## Capital Improvement Request Part II

Requesting Department: DPW/Infrastructure Services

Project/Program Title: Street Lighting Program (REV 1)

Account No: ST240160000

Special Assessment: ST240160000

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$9,800,000					\$9,800,000
2017 Projection	\$12,130,000					\$12,130,000
2018 Projection	\$11,610,000					\$11,610,000
2019 Projection	\$12,100,000					\$12,100,000
2020 Projection	\$12,560,000					\$12,560,000
2021 Projection	\$13,030,000					\$13,030,000
<b>Total Six Year Cost</b>	<b>\$71,230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,230,000</b>
<b>Total Project Cost</b>	<b>\$71,230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71,230,000</b>

Life to Date Expenditures (Project Only)

2016	2017	2018	2019	2020	2021
\$0	\$0	\$0	\$0	\$0	\$0

Available Cost Estimate:

- Thorough Cost Estimate
- Limited Information
- Based on Cost of Similar Projects
- Unsupported

Were cost estimates confirmed by another source?

Are cost estimates based on industry standards?

Will city employees be performing any portion of the work?

Did you perform a cost/benefit analysis?

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: 01/01/16

Estimated Completion Date: 12/31/16

Department Head Signature

Prepared By/Phone Ext

*Ghassan Kuhn* 9/8/15

B. Byson X3244

# Capital Improvement Request Part II

Requesting Department: DPW Infrastructure Services  
 Project/Program Title: Traffic Control Facilities Program (Rev 1)

Account No: ST220160000

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$2,550,000					\$2,550,000
2017 Projection	\$2,870,000					\$2,870,000
2018 Projection	\$2,790,000					\$2,790,000
2019 Projection	\$3,175,000					\$3,175,000
2020 Projection	\$3,225,000					\$3,225,000
2021 Projection	\$2,515,000					\$2,515,000
<b>Total Six Year Cost</b>	<b>\$17,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,125,000</b>
<b>Total Project Cost</b>	<b>\$17,125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,125,000</b>

Life to Date Expenditures (Project Only)

	\$0	\$0	\$0	\$0	\$0	\$0
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**Available Cost Estimate:**

- Thorough Cost Estimate  2016  2017  2018  2019  2020  2021
- Limited Information
- Based on Cost of Similar Projects
- Unsupported

- Were cost estimates confirmed by another source?  Yes  No  Uncertain
- Are cost estimates based on industry standards?  Yes  No  Uncertain
- Will city employees be performing any portion of the work?  Yes  No  Uncertain
- Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: 01/01/16  
 Estimated Completion Date: 12/31/16

Department Head Signature

Prepared By/Phone Ext

*Ghassan Khatun* 4/6/15  
*B. Paylan* X 3244

**Six Year  
Capital Improvement Program**

**Street Lighting**

Sec. Project Description	Labor, Wages and Materials	2016 Fringe Benefits	Total	Cumulative
<b>A. Paving Program</b>				
1 Improvements Related to Paving	\$4,251,000	\$849,000	\$5,100,000	
Subtotal, Section A	\$4,251,000	\$849,000	\$5,100,000	\$5,100,000
<b>B. Street Lighting Substations</b>				
1 Substation Repair and Enclosure Maint.	\$83,000	\$17,000	\$100,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$500,000	
Subtotal, Section B	\$83,000	\$17,000	\$600,000	\$5,700,000
<b>C. Neighborhood Lighting Program</b>				
1 Upgrade Street and Alley Lighting	\$33,200	\$6,800	\$40,000	
2 Harp Light LED Conversion	\$0	\$0	\$0	
3 Excavation Repairs	\$275,000	\$55,000	\$330,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
4 Pole, Cable and Misc. Equipment Upgrades	\$750,000	\$150,000	\$900,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,375,200	\$474,800	\$2,850,000	\$8,550,000
<b>D. Engineering</b>				
1 Street Lighting Engineering	\$850,340	\$399,660	\$1,250,000	
Subtotal, Section E	\$850,340	\$399,660	\$1,250,000	\$9,800,000
Total	\$7,559,540	\$1,740,460	\$9,800,000	\$9,800,000

March 31, 2015

**Six Year  
Capital Improvement Program**

**Street Lighting**

<b>Sec. Project Description</b>	<b>Labor, Wages and Materials</b>	<b>2017 Fringe Benefits</b>	<b>Total</b>	<b>Cumulative</b>
<b>A. Paving Program</b>				
1 Improvements Related to Paving	\$4,500,000	\$900,000	\$5,400,000	
Subtotal, Section A	\$4,500,000	\$900,000	\$5,400,000	\$5,400,000
<b>B. Street Lighting Substations</b>				
1 Substation Repair and Enclosure Maint.	\$108,000	\$22,000	\$130,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$2,000,000	
Subtotal, Section B	\$108,000	\$22,000	\$2,130,000	\$7,530,000
<b>C. Neighborhood Lighting Program</b>				
1 Upgrade Street and Alley Lighting	\$142,000	\$28,000	\$170,000	
2 Harp Light LED Conversion	\$166,100	\$33,900	\$200,000	
3 Excavation Repairs	\$292,000	\$58,000	\$350,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
Pole, Cable and Misc. Equipment Upgrades	\$792,000	\$158,000	\$950,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,709,100	\$540,900	\$3,250,000	\$10,780,000
<b>D. Engineering</b>				
1 Street Lighting Engineering	\$918,000	\$432,000	\$1,350,000	
Subtotal, Section E	\$918,000	\$432,000	\$1,350,000	\$12,130,000
<b>Total</b>	<b>\$8,235,100</b>	<b>\$1,894,900</b>	<b>\$12,130,000</b>	<b>\$12,130,000</b>

March 31, 2015

**Six Year  
Capital Improvement Program**

**Street Lighting**

Sec. Project Description	Labor, Wages and Materials	2018 Fringe Benefits	Total	Cumulative
A. Paving Program				
1 Improvements Related to Paving	\$4,750,000	\$950,000	\$5,700,000	
Subtotal, Section A	\$4,750,000	\$950,000	\$5,700,000	\$5,700,000
B. Street Lighting Substations				
1 Substation Repair and Enclosure Maint.	\$108,000	\$22,000	\$130,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$1,250,000	
Subtotal, Section B	\$108,000	\$22,000	\$1,380,000	\$7,080,000
C. Neighborhood Lighting Program				
1 Upgrade Street and Alley Lighting	\$150,000	\$30,000	\$180,000	
2 Harp Light LED Conversion	\$0	\$0	\$0	
3 Excavation Repairs	\$308,000	\$62,000	\$370,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
5 Pole, Cable and Misc. Equipment Upgrades	\$834,000	\$166,000	\$1,000,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,609,000	\$521,000	\$3,130,000	\$10,210,000
D. Engineering				
1 Street Lighting Engineering	\$952,000	\$448,000	\$1,400,000	
Subtotal, Section E	\$952,000	\$448,000	\$1,400,000	\$11,610,000
Total	\$8,419,000	\$1,941,000	\$11,610,000	\$11,610,000

March 31, 2015

**Six Year  
Capital Improvement Program**

**Street Lighting**

Sec. Project Description	Labor, Wages and Materials	2019 Fringe Benefits	Total	Cumulative
A. Paving Program				
1 Improvements Related to Paving	\$5,000,000	\$1,000,000	\$6,000,000	
Subtotal, Section A	\$5,000,000	\$1,000,000	\$6,000,000	\$6,000,000
B. Street Lighting Substations				
1 Substation Repair and Enclosure Maint.	\$108,000	\$22,000	\$130,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$1,250,000	
Subtotal, Section B	\$108,000	\$22,000	\$1,380,000	\$7,380,000
C. Neighborhood Lighting Program				
1 Upgrade Street and Alley Lighting	\$158,000	\$32,000	\$190,000	
2 Harp Light LED Conversion	\$0	\$0	\$0	
3 Excavation Repairs	\$325,000	\$65,000	\$390,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
5 Pole, Cable and Misc. Equipment Upgrades	\$875,000	\$175,000	\$1,050,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,675,000	\$535,000	\$3,210,000	\$10,590,000
D. Engineering				
1 Street Lighting Engineering	\$1,027,000	\$483,000	\$1,510,000	
Subtotal, Section E	\$1,027,000	\$483,000	\$1,510,000	\$12,100,000
Total	\$8,810,000	\$2,040,000	\$12,100,000	\$12,100,000

March 31, 2015

**Six Year  
Capital Improvement Program**

**Street Lighting**

Sec. Project Description	Labor, Wages and Materials	2020 Fringe Benefits	Total	Cumulative
A. Paving Program				
1 Improvements Related to Paving	\$5,250,000	\$1,050,000	\$6,300,000	
Subtotal, Section A	\$5,250,000	\$1,050,000	\$6,300,000	\$6,300,000
B. Street Lighting Substations				
1 Substation Repair and Enclosure Maint.	\$108,000	\$22,000	\$130,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$1,250,000	
Subtotal, Section B	\$108,000	\$22,000	\$1,380,000	\$7,680,000
C. Neighborhood Lighting Program				
1 Upgrade Street and Alley Lighting	\$167,000	\$33,000	\$200,000	
2 Harp Light LED Conversion	\$0	\$0	\$0	
3 Excavation Repairs	\$342,000	\$68,000	\$410,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
5 Pole, Cable and Misc. Equipment Upgrades	\$917,000	\$183,000	\$1,100,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,743,000	\$547,000	\$3,290,000	\$10,970,000
D. Engineering				
1 Street Lighting Engineering	\$1,082,000	\$508,000	\$1,590,000	
Subtotal, Section E	\$1,082,000	\$508,000	\$1,590,000	\$12,560,000
Total	\$9,183,000	\$2,127,000	\$12,560,000	\$12,560,000

March 31, 2015



**Six Year  
Capital Improvement Program**

**Street Lighting**

Sec. Project Description	Labor, Wages and Materials	2021 Fringe Benefits	Total	Cumulative
A. Paving Program				
1 Improvements Related to Paving	\$5,500,000	\$1,100,000	\$6,600,000	
Subtotal, Section A	\$5,500,000	\$1,100,000	\$6,600,000	\$6,600,000
B. Street Lighting Substations				
1 Substation Repair and Enclosure Maint.	\$108,000	\$22,000	\$130,000	
2 Street Lighting Control Circuit Replacement	\$0	\$0	\$1,250,000	
Subtotal, Section B	\$108,000	\$22,000	\$1,380,000	\$7,980,000
C. Neighborhood Lighting Program				
1 Upgrade Street and Alley Lighting	\$175,000	\$35,000	\$210,000	
2 Harp Light LED Conversion	\$0	\$0	\$0	
3 Excavation Repairs	\$358,000	\$72,000	\$430,000	
4 Remove Series Circuitry	\$834,000	\$166,000	\$1,000,000	
5 Pole, Cable and Misc. Equipment Upgrades	\$963,000	\$192,000	\$1,155,000	
6 Uncollectable Pole Knockdown Repair	\$483,000	\$97,000	\$580,000	
Subtotal, Section C	\$2,813,000	\$562,000	\$3,375,000	\$11,355,000
D. Engineering				
1 Street Lighting Engineering	\$1,140,000	\$535,000	\$1,675,000	
Subtotal, Section E	\$1,140,000	\$535,000	\$1,675,000	\$13,030,000
Total	\$9,561,000	\$2,219,000	\$13,030,000	\$13,030,000

March 31, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2016 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$37,000	\$8,000	\$45,000	
2 Non-Paving	\$45,000	\$10,000	\$55,000	
4 Regulatory Signing Upgrades	\$49,000	\$11,000	\$60,000	
5 Deteriorated Street Name Sign Replacement	\$123,000	\$27,000	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$123,000	\$27,000	\$150,000	
Subtotal, Section A	\$377,000	\$83,000	\$460,000	\$460,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$246,000	\$54,000	\$300,000	
2 Miscellaneous Improvements	\$123,000	\$27,000	\$150,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$0	\$0	\$0	
5 Audible Pedestrian Signals	41,000	\$9,000	\$50,000	
6 LED Signal Head Replacements	\$410,500	\$89,500	\$500,000	
Subtotal, Section B	\$902,500	\$206,500	\$1,150,000	\$1,610,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,035,000
<b>D. Engineering</b>				
1 Engineering	\$236,000	\$114,000	\$350,000	
2 Bicycle Facility Development	\$112,000	\$54,000	\$165,000	
Subtotal, Section D	\$348,000	\$168,000	\$515,000	\$2,550,000
<b>Total</b>	<b>\$1,976,500</b>	<b>\$533,500</b>	<b>\$2,550,000</b>	<b>\$2,550,000</b>

April 1, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2017 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$40,200	\$8,800	\$50,000	
2 Non-Paving	\$49,200	\$10,800	\$60,000	
4 Regulatory Signing Upgrades	\$49,300	\$10,700	\$60,000	
5 Deteriorated Street Name Sign Replacement	\$123,200	\$26,800	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$123,200	\$26,800	\$150,000	
Subtotal, Section A	\$385,100	\$83,900	\$470,000	\$470,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$254,500	\$65,500	\$310,000	
2 Miscellaneous Improvements	\$147,800	\$32,200	\$180,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$41,000	\$9,000	\$50,000	
5 Audible Pedestrian Signals	\$82,000	\$18,000	\$100,000	
6 LED Signal Head Replacements	\$673,300	\$146,700	\$820,000	
Subtotal, Section B	\$1,321,600	\$298,400	\$1,610,000	\$2,080,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,505,000
<b>D. Engineering</b>				
1 Engineering	\$247,000	\$118,000	\$365,000	
2 Bicycle Facility Development	\$0	\$0	\$0	
Subtotal, Section D	\$247,000	\$118,000	\$365,000	\$2,870,000
<b>Total</b>	<b>\$2,302,700</b>	<b>\$576,300</b>	<b>\$2,870,000</b>	<b>\$2,870,000</b>

April 1, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2018 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$40,200	\$8,800	\$50,000	
2 Non-Paving	\$49,200	\$10,800	\$60,000	
4 Regulatory Signing Upgrades	\$0	\$0	\$0	
5 Deteriorated Street Name Sign Replacement	\$123,200	\$26,800	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$78,000	\$17,000	\$95,000	
Subtotal, Section A	\$290,600	\$63,400	\$355,000	\$355,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$264,000	\$56,000	\$320,000	
2 Miscellaneous Improvements	\$156,000	\$34,000	\$190,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$41,000	\$9,000	\$50,000	
5 Audible Pedestrian Signals	\$82,000	\$18,000	\$100,000	
6 LED Signal Head Replacements	\$673,300	\$146,700	\$820,000	
Subtotal, Section B	\$1,339,300	\$290,700	\$1,630,000	\$1,985,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,410,000
<b>D. Engineering</b>				
1 Engineering	\$256,000	\$124,000	\$380,000	
2 Bicycle Facility Development	\$0	\$0	\$0	
Subtotal, Section D	\$256,000	\$124,000	\$380,000	\$2,790,000
<b>Total</b>	<b>\$2,234,900</b>	<b>\$554,100</b>	<b>\$2,790,000</b>	<b>\$2,790,000</b>

April 1, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2019 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$43,500	\$9,500	\$53,000	
2 Non-Paving	\$50,900	\$11,100	\$62,000	
4 Regulatory Signing Upgrades	\$0	\$0	\$0	
5 Deteriorated Street Name Sign Replacement	\$123,200	\$26,800	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$61,580	\$13,420	\$75,000	
Subtotal, Section A	\$279,180	\$60,820	\$340,000	\$340,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$574,700	\$125,300	\$700,000	
2 Miscellaneous Improvements	\$160,000	\$35,000	\$195,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$41,000	\$9,000	\$50,000	
5 Audible Pedestrian Signals	\$82,000	\$18,000	\$100,000	
6 LED Signal Head Replacements	\$673,300	\$146,700	\$820,000	
Subtotal, Section B	\$1,654,000	\$361,000	\$2,015,000	\$2,355,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,780,000
<b>D. Engineering</b>				
1 Engineering	\$267,000	\$128,000	\$395,000	
2 Bicycle Facility Development	\$0	\$0	\$0	
Subtotal, Section D	\$267,000	\$128,000	\$395,000	\$3,175,000
<b>Total</b>	<b>\$2,549,180</b>	<b>\$625,820</b>	<b>\$3,175,000</b>	<b>\$3,175,000</b>

April 1, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2020 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$45,200	\$9,800	\$55,000	
2 Non-Paving	\$53,400	\$11,600	\$65,000	
4 Regulatory Signing Upgrades	\$0	\$0	\$0	
5 Deteriorated Street Name Sign Replacement	\$123,200	\$26,800	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$49,300	\$10,700	\$60,000	
Subtotal, Section A	\$271,100	\$58,900	\$330,000	\$330,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$600,000	\$130,000	\$730,000	
2 Miscellaneous Improvements	\$172,400	\$37,600	\$210,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$41,000	\$9,000	\$50,000	
5 Audible Pedestrian Signals	\$82,000	\$18,000	\$100,000	
6 LED Signal Head Replacements	\$673,300	\$146,700	\$820,000	
Subtotal, Section B	\$1,691,700	\$368,300	\$2,060,000	\$2,390,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,815,000
<b>D. Engineering</b>				
1 Engineering	\$277,000	\$133,000	\$410,000	
2 Bicycle Facility Development	\$0	\$0	\$0	
Subtotal, Section D	\$277,000	\$133,000	\$410,000	\$3,225,000
<b>Total</b>	<b>\$2,588,800</b>	<b>\$636,200</b>	<b>\$3,225,000</b>	<b>\$3,225,000</b>

April 1, 2015

**Six Year  
Capital Improvement Program**

**Traffic Control**

Sec. Project Description	Labor, Wages and Materials	2021 Fringe Benefits	Total	Cumulative
<b>A. Traffic Signs</b>				
1 With Paving	\$49,300	\$10,700	\$60,000	
2 Non-Paving	\$57,500	\$12,500	\$70,000	
4 Regulatory Signing Upgrades	\$0	\$0	\$0	
5 Deteriorated Street Name Sign Replacement	\$123,200	\$26,800	\$150,000	
6 Minimum Retroreflectivity Upgrades	\$82,000	\$18,000	\$100,000	
Subtotal, Section A	\$312,000	\$68,000	\$380,000	\$380,000
<b>B. Traffic Signals</b>				
1 Reconstruction with Paving	\$625,000	\$135,000	\$760,000	
2 Miscellaneous Improvements	\$180,000	\$40,000	\$220,000	
3 Signals, Beacons, Etc	\$123,000	\$27,000	\$150,000	
4 Emergency Vehicle Pre-emption	\$41,000	\$9,000	\$50,000	
5 Audible Pedestrian Signals	\$82,000	\$18,000	\$100,000	
6 LED Signal Head Replacements	\$0	\$0	\$0	
Subtotal, Section B	\$1,051,000	\$229,000	\$1,280,000	\$1,660,000
<b>C. Other</b>				
1 Uncollectable Sign and Signal Knockdowns	\$328,000	\$72,000	\$400,000	
2 Bicycle Parking Equipment	\$21,000	\$4,000	\$25,000	
Subtotal, Section C	\$349,000	\$76,000	\$425,000	\$2,085,000
<b>D. Engineering</b>				
1 Engineering	\$290,000	\$140,000	\$430,000	
2 Bicycle Facility Development	\$0	\$0	\$0	
Subtotal, Section D	\$290,000	\$140,000	\$430,000	\$2,515,000
<b>Total</b>	<b>\$2,002,000</b>	<b>\$513,000</b>	<b>\$2,515,000</b>	<b>\$2,515,000</b>

April 1, 2015

## Capital Improvement Request Part II

Requesting Department: DPW / Infrastructure Services Account No: ST280160000  
 Project/Program Title: Underground Conduit Installation Program (Rw 1)

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$2,235,000					\$2,235,000
2017 Projection	\$4,485,000					\$4,485,000
2018 Projection	\$3,360,000					\$3,360,000
2019 Projection	\$3,360,000					\$3,360,000
2020 Projection	\$3,360,000					\$3,360,000
2021 Projection	\$3,360,000					\$3,360,000
<b>Total Six Year Cost</b>	<b>\$20,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,160,000</b>
<b>Total Project Cost</b>	<b>\$20,160,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,160,000</b>

**Life to Date Expenditures (Project Only)**

2016	2017	2018	2019	2020	2021
\$0	\$0	\$0	\$0	\$0	\$0

- Available Cost Estimate:**
- Thorough Cost Estimate  2016  2017  2018  2019  2020  2021
  - Limited Information  2016  2017  2018  2019  2020  2021
  - Based on Cost of Similar Projects  2016  2017  2018  2019  2020  2021
  - Unsupported  2016  2017  2018  2019  2020  2021
- Were cost estimates confirmed by another source?  Yes  No  Uncertain
- Are cost estimates based on industry standards?  Yes  No  Uncertain
- Will city employees be performing any portion of the work?  Yes  No  Uncertain
- Did you perform a cost/benefit analysis?  Yes  No  Uncertain

How will this project impact city operating expenditures?  Increase  Decrease  None

Estimated Start Date: 01/01/16  
 Estimated Completion Date: 12/31/16

Department Head Signature  
 Prepared By/Phone Ext

Ghosea Kumar 4/6/15  
 X 3437



## Capital Improvement Request Part II

Requesting Department: DPW / Infrastructure Services      Account No: ST285160000  
 Project/Program Title: Communications and Electrical Manhole Reconstruction Program

Year	Tax Levy/Borrowing	Grant & Aid	Revenue	Special Assessment	Enterprise	Total Cost
Remaining Balance for 2015						\$0
2016 Budget Request	\$1,225,000					\$1,225,000
2017 Projection	\$1,300,000					\$1,300,000
2018 Projection	\$1,360,000					\$1,360,000
2019 Projection	\$1,430,000					\$1,430,000
2020 Projection	\$1,500,000					\$1,500,000
2021 Projection	\$1,580,000					\$1,580,000
<b>Total Six Year Cost</b>	<b>\$8,395,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,395,000</b>
<b>Total Project Cost</b>	<b>\$8,395,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,395,000</b>

Life to Date Expenditures (Project Only)      \$0      \$0      \$0      \$0      \$0      \$0

Available Cost Estimate:

Thorough Cost Estimate	2016	2017	2018	2019	2020	2021
Limited Information	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Based on Cost of Similar Projects	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Unsupported	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Were cost estimates confirmed by another source?       Yes       No       Uncertain

Are cost estimates based on industry standards?       Yes       No       Uncertain

Will city employees be performing any portion of the work?       Yes       No       Uncertain

Did you perform a cost/benefit analysis?       Yes       No       Uncertain

How will this project impact city operating expenditures?       Increase       Decrease       None

Estimated Start Date: 01/01/16  
 Estimated Completion Date: 12/31/16

Department Head Signature  
 Prepared By/Phone Ext

*Ghassan Kubran*      4/6/15  
X 3437