CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

A) DATE: July 2, 2002

FILE NUMBER: 020413
Original Fiscal Note ☐ **Substitute** ☒

SUBJECT: Resolution implementing Common Council Ordinance 901402 sub. 4 for posting "No Smoking" signs in City buildings and vehicles.

B) SUBMITTED BY (name/title/dept./ext.): Venu J. Gupta, Buildings & Fleet Director/Operations Division/ 3401

C) CHECK ONE:
- ☒ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
- ☐ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- ☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:
- ☐ DEPARTMENTAL ACCOUNT (DA)
- ☐ CAPITAL PROJECTS FUND (CPF)
- ☐ PERM. IMPROVEMENT FUNDS (PIF)
- ☐ OTHER (SPECIFY)
- ☒ CONTINGENT FUND (CF)
- ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
- ☐ GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Labor		$ 5,000		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	Cost of "signs" & ash urns		$13,777		
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			$18,777		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY.**

☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	
☐ 1-3 YEARS	☐ 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

60 ash urns @ $200.00 ea. = $12,000
170 signs @ $10.45 ea. = $ 1,776.50

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐