CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Alcohol Enforcement 2016/17 PROJECT/PROGRAM YEAR: 10/01/16 – 09/30/17

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS			PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING	LINE DESCRIPTION					
		PERSONNEL COSTS Overtime		$79,800			$79,800
		TOTAL PERSONNEL COSTS		$79,800			$79,800
		AGREEMENTS					
		WHITEFISH BAY POLICE DEPARTMENT GLENDALE POLICE DEPARTMENT SHOREWOOD POLICE DEPARTMENT		10,000 10,000 10,000			10,000 10,000 10,000
		TOTAL AGREEMENTS		30,000			30,000
		TOTAL COSTS		$109,800			$109,800