

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 9, FILE # 061012

November 20, 2006

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File # 061012 is a resolution relative to the application, acceptance, funding and expenditure of the 2007 Comprehensive Home Visiting Grant from the Wisconsin Department of Health and Family Services.

Background

1. The purpose of the Milwaukee Comprehensive Home Visiting Grant is to serve families in need of services related to: improving pregnancy outcomes; enhancing family functions; preventing child abuse and neglect; and assuring child readiness for school. Families in six zip code target areas are identified and will be served over a 5 ½ year period in cooperation with multiple agencies and community based organizations in Milwaukee. Services will be delivered by a multi-faceted case management team comprised of a social worker, community health worker and public health nurse. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and will maintain a centralized intake/referral system to assure coordination of services for families in need.
2. Infant mortality reduction and assuring child health readiness for school are major goals of the Milwaukee Health Department and are priorities for City policy.
3. Two measures of program success are reduction in the Milwaukee infant mortality rate and reduction in cases of child abuse and neglect.

Discussion

1. This proposed grant includes grant revenues of \$812,085 matched by \$15,000 of City funds (a 2% City share) for a total of \$827,085 to support a continuing program.

2. The grant period will be 1/1/07 to 12/31/07.

3. This is a continuing grant with the following budget for the new period:

Personnel	\$213,580
Fringe	89,704
Program Supplies	1,000
Phone Charges	5,000
Printing and Misc.	1,500
Translator Services	5,000
Mileage	4,000
Flexible Funds (for 200 families)	
Grant share	15,000
City share	15,000
Contract (Home Visitation, Services, Outreach)	477,301

Total \$827,085

4. The resolution in File #061012 authorizes the City Comptroller to commit \$827,085 funds (\$812,085 grantor share and \$15,000 City share) within the Project/Grant Parent of the 2006 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels. The Comptroller is further authorized to establish City Share Project Values.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2007.

Fiscal Impact

1. This proposed \$812,085 in non-O&M and \$15,000 in City share funding will support continuing activities and services that would not be provided absent such funding. There is a \$+15,000 impact on the tax levy.

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