



# City of Milwaukee Fiscal Impact Statement

## A

**Date** June 14, 2017 **File Number** 170405

**Subject** Resolution approving the Regional Hazardous Materials Response System Services contract between the Wisconsin Department of Military Affairs-Division of Emergency Management and the City of Milwaukee for 2017-2019.

## B

**Submitted By (Name/Title/Dept./Ext.)** Yvette M. Rowe, Business Finance Manager, X5205

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

**F**

**Assumptions used in arriving at fiscal estimate.**

attached agreement with Milwaukee Fire Department (MFD) and Milwaukee County

**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$	\$
Supplies/Materials		\$	\$
Equipment		\$	\$
Services		\$	\$500,423.54
Other			
<b>TOTALS</b>		\$	\$500,423.54

**H**

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

- |                                               |                                    |                                                                                                                                                                     |
|-----------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> 1-3 Years | <input type="checkbox"/> 3-5 Years | MFD can anticipate receiving \$250,211.77 annually in 2017-18 and \$250,211.77 in 2018-19. Payments are made on a quarterly basis as 1/4 of the annual payment due. |
| <input type="checkbox"/> 1-3 Years            | <input type="checkbox"/> 3-5 Years |                                                                                                                                                                     |
| <input type="checkbox"/> 1-3 Years            | <input type="checkbox"/> 3-5 Years |                                                                                                                                                                     |

**I**

**List any costs not included in Sections E and F above.**

\_\_\_\_\_

**J**

**Additional information.**

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