



Office of the Comptroller

November 18, 2003

W. Martin Morics, C.P.A.
Comptroller

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Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

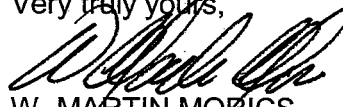
Re: Common Council File No. 000995

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for Local 195, Bridge Operators. The total incremental costs as developed by my staff for this two year agreement by category are:

	<u>1st Year</u>	<u>2ndYear</u>
Salaries – Base pay and differentials	\$ 24,752	\$ 61,876
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	1,619	4,047
Pension & Medicare	3,238	8,094
Health Ins. Savings	---	(1,440)
Safety Shoes	---	280
Clothing Allowance	---	310
Vacation	---	3,870
Total Contract Costs:	\$ 29,609	\$ 77,037

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,



W. MARTIN MORICS
Comptroller

WMM:JN
23-Bridge Operators 01-02
c S. Mc Attee A. Bahr
E. Schraith W. Thompson