



# City of Milwaukee Fiscal Impact Statement

A			
Date	12/02/16	File Number	160929
Subject	Pay recommendations to be submitted to the Board of Fire and Police Commissioners at the December 5, 2016 meeting.		

B	
Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.

C	
This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	
This Note	<input type="checkbox"/> Was requested by committee chair.

E			
Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund	
	<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts	
	<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts	
	<input type="checkbox"/> Other		
	(Specify)		

**F**

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of December 7, 2016  
Fire and Police Commission Meeting of December 5, 2016

NEW COSTS FOR 2016										
No.						Present	New	New		Total
Pos.	Dept	From	PR	To	PR	Annual	Annual	Cost	Rollup	Rollup+ Sal
3	Fire	Assistant Fire Chief	N/A	Assistant Fire Chief	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
7	Fire	Deputy Chief, Fire	N/A	Deputy Chief, Fire	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
15	Fire	Battalion Chief, Fire	N/A	Battalion Chief, Fire	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
25									\$0	\$0

Assume effective date is Pay Period 26, 2016 (December 4, 2016)

COSTS FOR FULL YEAR										
No.						Present	New	New		Total
Pos.	Dept	From	PR	To	PR	Annual	Annual	Cost	Rollup	Rollup+ Sal
3	Fire	Assistant Fire Chief	N/A	Assistant Fire Chief	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
7	Fire	Deputy Chief, Fire	N/A	Deputy Chief, Fire	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
15	Fire	Battalion Chief, Fire	N/A	Battalion Chief, Fire	N/A	N/A	N/A	N/A	N/A Included in 2016/2017 Budgets	
25									\$0	\$0