

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 1/03/08

File Number: 070985  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the Fire and Police Commission on December 20, 2007

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendation for one new position in the Fire Department.  (See attached spreadsheet for details)		(See attached spreadsheet)		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 (See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here  (See attached)

Department of Employee Relations

Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of January 10, 2008  
 City Service Commission Meeting of December 18, 2007

NEW COST FOR 2008

No. Pos.	Dept	From New Position	PR/SG	To Fire Public Relations Manager	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Fire		N/A		7	\$0	\$53,519	\$47,344	\$8,048	\$55,392
1								\$47,344	\$8,048	\$55,392

Assume the change is effective Pay Period 4, 2008 (February 4, 2008).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From New Position	PR/SG	To Fire Public Relations Manager	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Fire		N/A		7	\$0	\$53,519	\$53,519	\$9,098	\$62,617
1								\$53,519	\$9,098	\$62,617

Note: Totals may not be to the exact dollar due to rounding.