

Imaging System - Utilizing File Director

Software

Units	Description	Unit Cost	Extended Cost	Support
1	Enterprise Edition	10,000	10,000	1,800
1	Server Load Balancing	6,000	6,000	1,080
1	OCR/Full Text	3,125	3,125	560
1	Scripting	3,750	3,750	675
20	User Licenses	60	1,200	600
20	Scan Client	1,300	26,000	4,600
1	Image Printer	1,400	1,400	500
1	ODBC Connector	2,125	2,125	383
1	Management Server	7,500	7,500	1,350
60	Management Client	60	3,600	650
250	Professional Services	175	43,750	7,875
1	Virtualization Software	2,000	2,000	
1	WinClient	600	600	
	Subtotal		111,050	20,073

Total Estimated Software Costs: 131,123

Hardware	Unit Cost	Extended Cost	Support
1 16 TB Replicated Storage	140,000	140,000	15,750
1 Install/Config/Train	8,500	8,500	
2 FileServer/Backup	15,000	30,000	3,000
10 Desktop Scanners	500	5,000	500
	Subtotal	183,500	19,250

Total Estimated Hardware Costs: 202,750

Subtotal: 333,873
 10% Contingency 33,400

Total Estimated Costs 367,273