

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: CHAP Grant - Milwaukee County  
 CONTACT PERSON: Gwen Altheimer x 6629, Jessica Gathirimu x6269

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0
		<b>FRINGE BENEFITS</b>				
		48 Fringe Benefit Rate%				
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Office and Operating Supplies		4,500		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		4,500	0	0
		<b>SERVICES</b>				
		Transportation Costs		500		
		<b>TOTAL SERVICES</b>		500	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Temporary Services		55,000		
		<b>TOTAL CONTRACTUAL SERVICES</b>		55,000	0	0
		<b>TOTAL COSTS</b>		60,000	0	0

2013 - 2014

TOTAL
0
0
0
0
4,500
4,500
500
500
0
55,000
55,000
60,000