

**CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV. 6/86)  
Ref: GEN\FISCAL\NT.MST

A) DATE: **October 13, 2003**

FILE NUMBER: 030615

Original Fiscal Note  Substitute

SUBJECT: City-wide Traffic Ordinance

B) SUBMITTED BY (NAME/TITLE/DEPT./EXT.): John H. Schwiesow, E.T. VI, Infrastructure Services Div., #3236

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENTAL ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE        | SPECIFY TYPE/USE | ACCOUNT     | EXPENDITURE | REVENUE | SAVINGS |
|-------------------|------------------|-------------|-------------|---------|---------|
| SALARIES/WAGES:   |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| SUPPLIES:         |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| MATERIALS:        |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| NEW EQUIPMENT:    |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| EQUIPMENT REPAIR: |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| OTHER:            |                  | ST220030600 | \$ 11,300   |         |         |
|                   |                  |             |             |         |         |
|                   |                  |             |             |         |         |
| TOTALS:           |                  |             | \$ 11,300   |         |         |
|                   |                  |             |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

|                                    |                                    |  |
|------------------------------------|------------------------------------|--|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Will require sign maintenance of a normal nature.

H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Estimate is based on number of signs and standards necessary to cover File #030615.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE