

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GEN\FISCAL\NT.MST

A) DATE: *August 21, 2009*

FILE NUMBER:

Original Fiscal Note      Substitute

SUBJECT: *UWM Grant*

B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Department, 935-7452*

<p>C) CHECK ONE:      <input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.</p>
--

<p>D) CHARGE TO:</p>	<p>DEPARTMENTAL ACCOUNT (DA)  CAPITAL PROJECTS FUND (CPF)  PERM. IMPROVEMENT FUNDS (PIF)  OTHER (SPECIFY)</p>	<p>CONTINGENT FUND (CF)  SPECIAL PURPOSE ACCOUNTS (SPA)  <input checked="" type="checkbox"/> GRANT &amp; AID ACCOUNTS (G &amp; AA)</p>
----------------------	---	--

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:			\$25,000	\$25,000	
<b>TOTALS</b>			<b>\$25,000</b>	<b>\$25,000</b>	

<p>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT <b>SEPARATELY</b>.</p>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<p>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</p>

<p>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</p>