

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: **Health Department**

Contact Person & Phone No: Sam Akpan, #8876

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 041301

Previous Council File No.

Project/Program Title: MUNICIPAL HEALTH SERVICES PROGRAM (MHSP)

Grantor Agency: CENTER FOR MEDICARE AND MEDICAID SERVICES (CMS)

Grant Application Date: N/A Continuing

Anticipated Award Date: January 1, 2006

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The program waives certain Medicare reimbursement limitations for Medicare beneficiaries. The program pays for services typically not covered by general Medicare. Eligibility in the program is limited to City of Milwaukee residents.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

N/A

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The funds are needed to reimburse private providers for the services rendered to Medicare patients. The program also funds the cost of the administrative staff and other costs associated with maintaining the building housing the program.

Coggs and Johnston Community Health Centers are not part of the Health Department's regular operations. However, MHSP exists at the Johnston location, the Department is able to operate a WIC Office allowing the program to serve approximately 2,000 clients at the site.

4. Results Measurement/Progress Report (Applies only to Programs):

The City contracts with private health care agencies for services provided under this program. Since 1995, our contract with CMS has provided for coordinated care at both sites: quality assurance and utilization review are reported on a periodic basis using standards established by the Utilization Accreditation Commission, the National Commission for Quality Assurance and the Joint Commission for the Accreditation of Health Care Organizations and Ambulatory Care. Unless the program is expanded by an Act of Congress, it will continue to decline as clients either die or move to long term care facilities.

1998	\$9.34 million
1999	\$6.33 million
2000	\$4.26 million
2001	\$3.84 million
2002	\$3.43 million
2003	\$3.42 million

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is 01/01/2006 through 12/31/06. Continuation of funding has been approved by Congress for 2006 fiscal year.

6. Provide a List of Subgrantees:

Milwaukee Health Services, Inc.
Sinai Samaritan Medical Center
Marquette University School of Dentistry
Baccorp Development Corporation

7. If Possible, Complete Grant Budget Form and Attach.