



2018 Budget

*Inspiration starts here –
we help people read, learn, and connect.*

VALUE OF LIBRARY SERVICES

2018 Budget funds priority services

- *Access* to resources for 2 million+ users/patrons
- Workforce development and business growth
- 21st Century literacy for all ages
- Limited Service Model at Mill Road
- Continues Branch redevelopment initiative



2016 Circulation: 2,598,630

Print : 1,342,017 Digital: 240,940

Media: 1,063,775 Laptops: 42,675

READY TO READ: EARLY LITERACY



SCHOOL AGE PROGRAMS AND PARTNERSHIPS



2016
Super Readers:
25,569

SCHOOL AGE PROGRAMS AND PARTNERSHIPS



- More than 9,000 children attend Teacher in the Library sessions each year
- 100 % of kids feel better about homework

TEEN SERVICES – AGES 13 TO 18



ADULT SERVICES



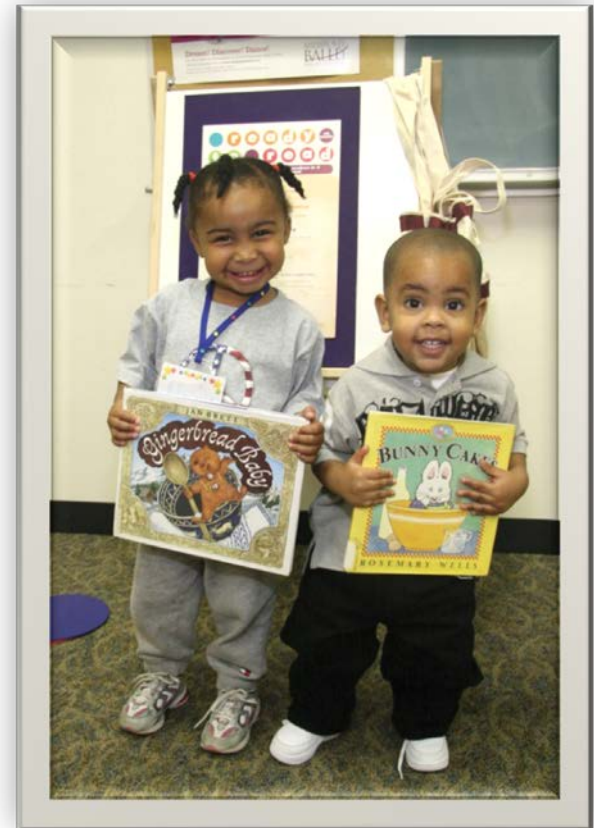
MPL offered more than 600 FREE computer classes at all 13 libraries



90% increase in Digital Circulation

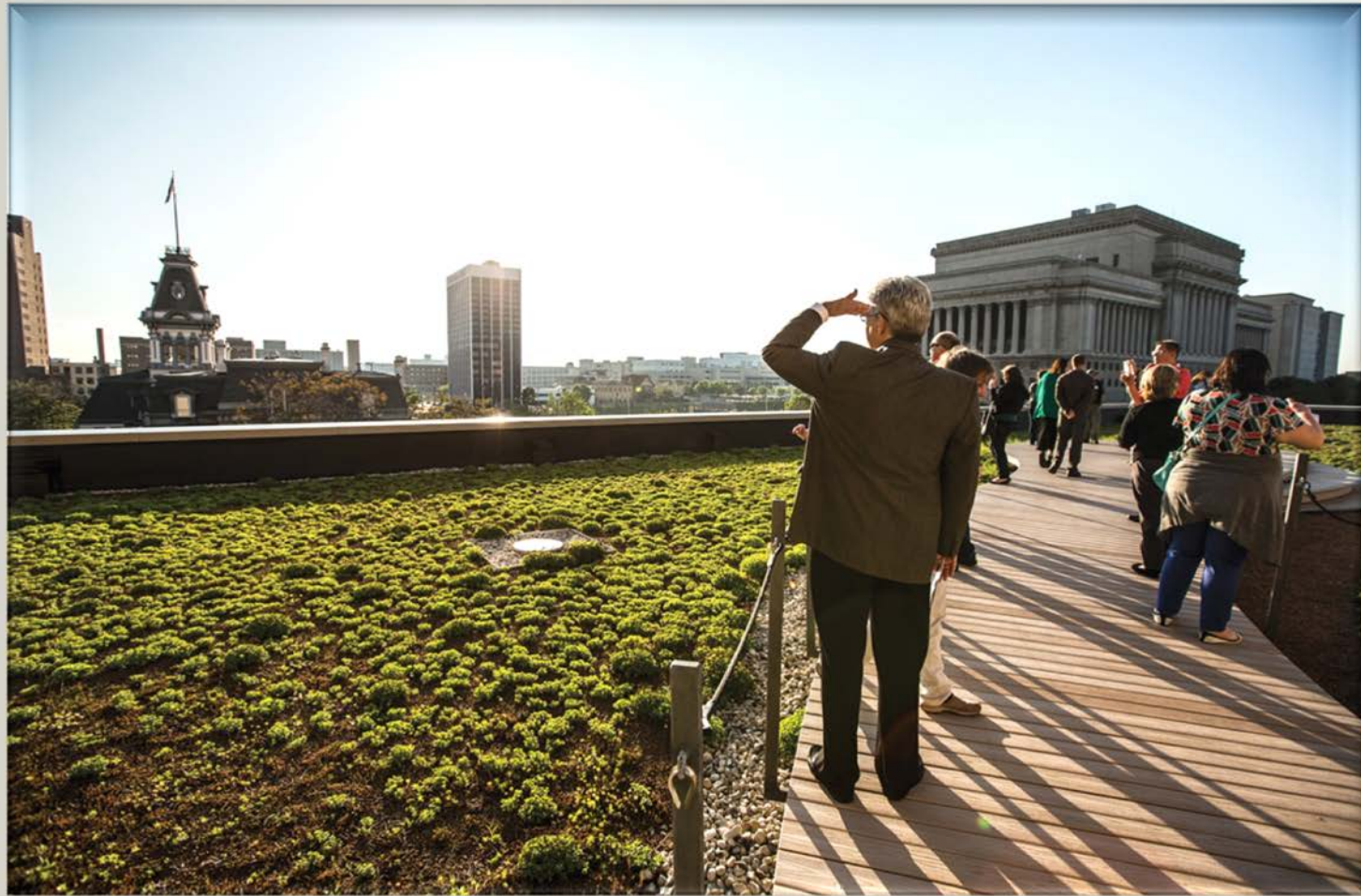
188% Increase in Website visits

READING & RESEARCH



More than 80,000 Ready Reference Questions answered each year

ENVIRONMENTAL STEWARDSHIP



COMMUNITY ENGAGEMENT



Meeting space usage has increased 40% since 2013 with more than 4,514 reservations in 2016

BRANCH REDEVELOPMENT

Villard Square opened 2011



East opened 2014



Tippecanoe re-opened 2015



MPL MITCHELL STREET BRANCH – OPENED 10/7/2017



BRANCH REDEVELOPMENT



Mill Road
opens mid-2019

Martin Luther King
opens in late 2019



Capitol opens in 2020



THANK YOU!

