

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2021 HIDTA-OPIOID TASK FORCE
 CONTACT PERSON: Minerva Espinoza, Accountant III

PROJECT/PROGRAM YEAR: 01/01/2021 to 12/31/2022

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Detective (1), Police Officer (1) Overtime		6,537.00 40,000.00	165,701.00		172,238.00 40,000.00
		TOTAL PERSONNEL COSTS		46,537.00	165,701.00		212,238.00
		FRINGE BENEFITS Based on 57.27% Fringe Rate		1,738.00	96,903.00		98,641.00
		TOTAL FRINGE BENEFITS		1,738.00	96,903.00		98,641.00
		TOTAL COSTS		48,275.00	262,604.00		310,879.00