



CITY OF MILWAUKEE FISCAL NOTE

A) Date: September 8, 2006File Number: 060560Orig Fiscal Note Substitute Subject: Resolution approving the Memorandum between the City of Milwaukee negotiating team and Milwaukee District council 48.AFSCME, AFL-CIO implementing a grievance arbitration award..B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$ 32,027.31		
Pension and FICA			6,287.13		
Reimbursement of Health and Dental Expenses:			3,352.73		
Supplies:			0		
Clothing allowance			110.00		
Materials:					
Totals:			\$41,777.17		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: This is a one time cost relative to making grievant whole for lost earnings and benefits for time period from September 8, 2005 through August 11, 2006.

Please list any comments on reverse side and check here