

STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2020 Expenditures & Commitments	2020 Adopted	
PREVENTION		\$918,175	\$800,000	
Compliance Loan Program				
DNS	Compliance Loan Program	\$800,000	\$800,000	
Vacant Property Registration				
DNS	Salaries/Operating	\$118,175	\$0	
MITIGATION		\$5,443,925	\$5,176,000	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$676,000	\$676,000	
DCD	Land Management Operating & Grant	\$436,230	\$0	
DPW	In Rem/Vacant Lot Mgmt	2,264,204	\$2,300,000	
DPW	Operating/Grant	\$172,556	\$0	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$1,475,461	\$2,200,000	
	Operating/Grant	\$419,475	\$0	
REVITALIZATION		\$668,130	\$1,800,000	
Rehab	DCD	In Rem Property Account	\$566,918	\$300,000
		10,000 Homes Initiative	\$0	\$400,000
		Strong Loans		\$1,000,000
Housing Infrastructure Preservation Fund				
DCD	Housing Infra. Pres. Fund	\$26,213	\$100,000	
Commerical In Rem				
DCD	Commercial In Rem Account	\$75,000	\$0	
RENEWAL		\$521,948	\$1,015,000	
DCD	Commercial Investment Program	\$436,983	\$1,000,000	
DOA	Neighborhood Investment Beautification	84,965	\$15,000	
TOTAL SNP FUNDING		\$7,552,179	\$8,791,000	

Dept	Fund	Class	Project	Year	Sum Amount
1911	0170	G102	CD5450130045	2020	\$ 25,188
1911	0170	G102	NS1300300070	2020	\$ 4,358
1911	0170	G102	CD5450130046	2020	\$ 12,591
1911	0170	G103	NS1300300070	2020	\$ 145,827
1911	0170	G103	NS1400100270	2020	\$ 207
1911	0001	R999		2020	\$ 9,442
1911	0001	R999		2020	\$ 203,097
1911	0001	R999		2020	\$ 35,520
					\$ 436,230
3600	0170	G105	CD5425150046	2020	\$ 184,549
3600	0170	G105	CD5425150046	2020	\$ 593
3600	0170	G105	CD5425150046	2020	\$ 3,038
3600	0001	R999		2020	\$ 33,644
3600	0001	R999		2020	\$ 170,836
3600	0001	R999		2020	\$ 16,785
3600	0001	R999		2020	\$ 10,031
					\$ 419,475
3600	0001	R999		2020	\$ 118,175
5452	0001	R999		2020	\$ 1,640
5457	0001	R999		2020	\$ 3,070
5457	0001	R999		2020	\$ 1,015
5458	0001	R999		2020	\$ 2,035
5458	0001	R999		2020	\$ 55
5458	0001	R999		2020	\$ 18,994
5458	0001	R999		2020	\$ 6,755
5458	0001	R999		2020	\$ 1,499
5458	0001	R999		2020	\$ 17,698
5458	0001	R999	WK58110044	2020	\$ 84,421
5458	0001	R999	WK58110045	2020	\$ 12,347
5458	0001	R999		2020	\$ 14,816
5458	0001	R999		2020	\$ 7,567
5458	0001	R999		2020	\$ 643
					\$ 172,556

Descr	Descr
CDBG City Wide Objectives	DCD-RICH Program
CDBG City Wide Objectives	Washington Park Townhomes,08
CDBG City Wide Objectives	DCD-RICH Program
CDBG Administration	Washington Park Townhomes,08
CDBG Administration	2926-28 W Melvina, Acq/Rhb, 16
Regular	
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CDBG Code Enforcement	Dept of Neigh Srvc~Cde Enf-NIP
CDBG Code Enforcement	Dept of Neigh Srvc~Cde Enf-NIP
CDBG Code Enforcement	Dept of Neigh Srvc~Cde Enf-NIP
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	CITY OWNED LOTS - MOWING IN REM ADMIN

Program	Descr
5614	In Rem Rehab Activities
5616	Vacant Lot Improvements
5614	In Rem Rehab Activities
5616	Vacant Lot Improvements
5610	City In Rem Property
5610	City In Rem Property
5611	In Rem Administration
5612	In Rem Property Marketing
3973	In Rem Rehab & Occupancy Insp
3971	In Rem Initial Insp & Survey
3972	In Rem Periodic Inspections
3947	Code Compliance Loan Program
3961	Demolition
3966	Deconstruction
3963	City-Owned Demolition
3945	Vacant Building Registration
3963	City-Owned Demolition
3997	City Owned Prop - Debris
3993	City Owned Lots - Debris
3997	City Owned Prop - Debris
3998	City Owned Prop-Weed Brush Rmv
3993	City Owned Lots - Debris
3996	City Owned Prop - Snow Removal
3999	City Owned Prop - Post & Barcd
3995	City Owned Prop - Mowing
3991	City Owned Lots - Mowing
3995	City Owned Prop - Mowing
3991	City Owned Lots - Mowing
3992	City Owned Lots - Snow Removal
3994	City Owned Lots-Weed Brush Rmv

5 CAP EXPS St 120

Dept	Fund	Year	Sum Amount
1511	0339	2020	17434.000
1511	0339	2020	38000.000
1511	0339	2020	29300.000
1911	0339	2020	73692.480
1911	0339	2020	2426.700
1911	0339	2020	5017.940
1911	0339	2020	8975.000
1911	0339	2020	1909.370
1911	0339	2020	63905.000
1911	0339	2020	11960.000
1911	0339	2020	-2387.500
1911	0339	2020	-3375.000
1911	0339	2020	23500.000
1911	0339	2020	975.000
1911	0339	2020	7500.000
1911	0339	2020	22021.000
1911	0339	2020	7500.000
1911	0339	2020	-356.250
1911	0339	2020	244.000
1911	0339	2020	1200.000
1911	0339	2020	1200.000
1911	0339	2020	1100.000
1911	0339	2020	20000.000
1911	0339	2020	4353.130
1911	0339	2020	5659.000
1911	0339	2020	16900.000
1911	0339	2020	-409.750
1911	0339	2020	28998.000
1911	0339	2020	20000.000
1911	0339	2020	20000.000
1911	0339	2020	6215.000
1911	0339	2020	25000.000
1911	0339	2020	25000.000
1911	0339	2020	15646.870
1911	0339	2020	7191.000
1911	0339	2020	198811.600
1911	0339	2020	34510.330
1911	0339	2020	29970.740
1911	0339	2020	2220.670
1911	0339	2020	73942.340
1911	0339	2020	53105.020
1911	0339	2020	135385.290
1911	0339	2020	248492.240
1911	0339	2020	135098.680
1911	0339	2020	141826.860
1911	0339	2020	75000.000
1911	0339	2020	3500.000
1911	0339	2020	7000.000
1911	0339	2020	15025.000
1911	0339	2020	8040.000

1911	0339	2020	-62.500
1911	0339	2020	800.000
1911	0339	2020	7775.000
1911	0339	2020	7700.000
1911	0339	2020	9000.000
1911	0339	2020	16200.000
1911	0339	2020	20000.000
1911	0339	2020	3500.000
1911	0339	2020	5000.000
1911	0339	2020	7900.000
1911	0339	2020	14450.000
1911	0339	2020	10140.000
1911	0339	2020	19895.000
1911	0339	2020	17850.000
1911	0339	2020	15949.000
1911	0339	2020	-3206.250
1911	0339	2020	4000.000
1911	0339	2020	3390.000
1911	0339	2020	17450.000
1911	0339	2020	4708.000
1911	0339	2020	5750.000
1911	0339	2020	-1912.500
1911	0339	2020	12500.000
1911	0339	2020	18500.000
1911	0339	2020	18667.000
1911	0339	2020	13500.000
1911	0339	2020	18586.000
1911	0339	2020	19975.000
1911	0339	2020	14500.000
1911	0339	2020	20000.000
1911	0339	2020	17500.000
1911	0339	2020	19973.000
1911	0339	2020	20000.000
1911	0339	2020	20000.000
1911	0339	2020	16475.000
1911	0339	2020	19673.000
1911	0339	2020	11500.000
1911	0339	2020	4100.000
1911	0339	2020	12625.000
1911	0339	2020	19975.000
1911	0339	2020	19250.000
1911	0339	2020	4580.000
1911	0339	2020	7450.000
1911	0339	2020	7700.000
1911	0339	2020	11295.000
1911	0339	2020	9062.500
1911	0339	2020	9975.000
1911	0339	2020	6684.000
1911	0339	2020	13300.000
1911	0339	2020	11300.000
1911	0339	2020	17620.000
1911	0339	2020	18750.000

1911	0339	2020	1350.000
1911	0339	2020	12370.000
1911	0339	2020	19425.000
1911	0339	2020	12805.000
1911	0339	2020	13500.000
1911	0339	2020	15992.000
1911	0339	2020	22700.000
1911	0339	2020	17700.000
1911	0339	2020	20000.000
1911	0339	2020	14000.000
1911	0339	2020	46875.000
1911	0339	2020	17724.000
3600	0339	2020	285349.140
3600	0339	2020	456445.920
3600	0339	2020	733665.610
3600	0339	2020	113.190
3600	0339	2020	134464.870
3600	0339	2020	594774.460

\$

1,475,461

Project	Descr	
UR044150402	Layton Boulevard West Neighbor	
UR044170402	Layton Boulevard West Neighbor	
UR044190302	Milwaukee Habitat for Humanity	HIPF
UR01211100	PLANNING - STUDIES - ADMIN	UR0481
UR01280150	Fond du Lac North Area Plan	
UR01280151	Near North Side Plan	
UR01280154	Villard Ave Charette	
UR01280156	Industrial Land Analysis	In Rem Property
UR04184310	Ave West BID 10 Streetscape	UR0491
UR05717568	10331 W VILLARD AV - ANDERSON2	
UR048180086	2216 N SHERMAN BLVD - 2	
UR048180088	2330 W VINE ST	Commercial Investment
UR048180089	3405 W ST PAUL AV	UR0501
UR048180091	2430 N 2	
UR048190092	T3OP 2937 N M Simpson	
UR049140343	2718 W AUER AV T3OP	Commercial In Rem
UR049150099	MERI 2.0 15 nontaxable	UR0561
UR049150308	322 N 3RD ST - T3OP	
UR049150310	2718 W AUER AV T3OP 2	
UR049151000	HBA HOME BUYERS ASSISTANCE	Strong Loans
UR049152000	HBA HOME BUYERS ASSISTANCE 2	UR0571
UR049152007	2850 N 19TH PL - THOMPSON 2	
UR049152009	5045 N 47TH ST - HARRELL	Art & Resource Bldg Prog
UR049152010	2913-15 W VLIET ST - SAFFOLD	UR0581
UR049160303	2718 W Auer T3OP	
UR049160304	2937 Mother Simpson T3OP	
UR049160412	4614 N 42ND ST	
UR049162006	2876-78 N 47TH ST - GHANBARI	
UR049162009	2903-05 N 48TH ST - HOLT	
UR049162010	1241-43 N 12TH ST - HAMILTON	
UR049162011	2726 S 15TH ST - VALLE SOLLANO	
UR049162012	2759-61 S 6TH ST - MCKEAN	
UR049163001	3358 N PALMER ST - GIBBS2	
UR049163002	2913-15 W VLIET ST - SAFFOLD 2	
UR049163004	2850 N 19TH PL - THOMPSON 3	
UR049165000	SNIP DCD SALARIES	
UR049165100	SNIP DCD Salaries	
UR049171001	6226 W LEON TR - RILLEY	
UR049173000	RICH Program	
UR049189000	Challenge Fund	
UR050170002	Commercial Invest prog unalloc	
UR050180002	Commercial Investment - Taxabl	
UR050190002	Commercial Investment-txbl	
UR051190002	Brownfield Program-txbl	
UR051200002	Brownfield Program txbl	
UR056170002	Commercial In Rem Prop taxable	
UR057170102	2635 N 55TH ST - LEWIS	
UR057170103	5872 N 40TH ST - WHITE	
UR057170110	2962 N 53RD ST - LEFLORE	
UR057170111	10331 W VILLARD AV - ANDERSON3	

UR057170504	4931-33 N 50TH ST - MCLEMORE
UR057180101	8719 W BRENTWOOD AV - WAHEED
UR057180102	2670 S 13TH ST - GALLEGOS
UR057180105	529 S 67TH ST - MAGNUSON
UR057180108	3240 N 83RD ST - SPITZER 2
UR057180109	2331 W HOPKINS ST - HARPER
UR057180111	2744 N BOOTH ST - DELLEMANN
UR057180112	5143 N 41ST ST - MALIK
UR057180113	3119 N 44TH ST - WILKS
UR057180114	4630A N 19TH PL - WILLIAMS
UR057180115	4482 N 57TH ST - WILLIAMS
UR057180116	1320 S LAYTON BL - BLANCAS
UR057180117	3446 N PALMER ST - FRANKLIN
UR057180118	3439 N 40TH ST - WOODS
UR057180120	2143 S 25TH ST - WALCZYKOWSKI
UR057180121	5531 W WISCONSIN AV - DOERR
UR057180122	2428 N 23RD ST - TIMMONS 2
UR057180123	4847 N 40TH ST - POWELL 2
UR057180124	814 S 37TH ST - RODRIGUEZ
UR057180125	4328 N 89TH ST = JACOBS 2
UR057180126	4428 W KILEY AV - WALCZYK 2
UR057180127	6723 N 77TH ST - ROSS 2
UR057180128	2945 N 5TH ST - RICHARDSON
UR057180129	911 S 17TH ST - DELIRA
UR057180130	1231 N 43RD ST - GINES
UR057180131	2744-46 N 56TH ST - EADY
UR057180132	3446 S 10TH ST - RAKOWSKI
UR057180133	2362 N 46TH ST - MCQUAY
UR057180134	3049 N HOLTON ST - RIVAS
UR057180135	914 S 18TH ST - LOPEZ
UR057180137	2201 S 15TH ST - CAMARILLO
UR057180138	5719 N 67TH ST - POWELL
UR057180139	4439 N 49TH ST - JONES
UR057180140	2977 N 76TH ST - COX
UR057180141	3404 N 53RD ST - KLAUBER
UR057180142	8826 W CUSTER AVE - LIPSON
UR057180143	2223 N 57 ST - YOUNG
UR057180144	5425 W LOCUST ST - MCGEE
UR057180145	3923 N 78TH ST - GATES
UR057180146	1206 S 17TH ST - FUENTES
UR057180147	3412 N HUMBOLDT BL - POWERS
UR057180315	3902 W SHERIDAN AV - RILEY 2
UR057180331	3540 N 51ST BLVD - GARRETT
UR057180340	5313 N 48TH ST - STEWARD
UR057180341	3212 W LAPHAM ST - MARTINEZ
UR057180345	5142 N 41ST ST - PAIGE
UR057180346	4111 N 44TH ST - WESLEY
UR057180351	3223 N HOLTON ST - HIDALGO
UR057180352	2877 N 40TH ST - HUGHES
UR057180353	5478 N 54TH ST - AVERY
UR057190101	2562 N WEIL ST - BARTLETT
UR057190103	2908 N 41ST ST - DUNIGAN

UR057190104	5567 N 36TH ST - HARRIS
UR057190105	2566-68 N 20TH ST - PROCTOR
UR057190106	5187 N 31ST ST - JACKSON
UR057190107	8101 W NASH ST - DILLIG
UR057190108	4465 N 22 ST - LEMKE
UR057190109	3419 W HAMPTON AV - NEELY
UR057190111	3607 N 64TH ST - WRIGHT
UR057190117	902 S 18 ST - OLAIZ
UR057190122	2959 N 48 ST - FITCHPATRICK
UR057190124	4708 N 90 ST - DOMAN
UR060190002	COP Houses-txbl
UR064200002	Emergency Housing txbl
UR053180002	concentrated Blight Elim tax
UR053190002	Concentrated Blight Elim2019
UR053200002	Concentrated Blight Elim txbl
UR055140002	Alternative Board-Up TAXABLE
UR055190002	Code Compliance Program-txbl
UR055200002	Code Compliance txbl

\$ 26,213

\$ 566,918

\$ 436,983

\$ 75,000