

YEAR 2010 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<u>City Departments</u>				
Department of Administration		Emerging Business Enterprise Program	321,357	321,357
Department of Administration		COMPASS Program	129,612	129,612
			450,969	450,969
Department of City Development		Mainstreet Program	78,522	78,522
Department of City Development		Retail Investment Fund - RIF	150,000	150,000
Department of City Development		Youth Internship Program	300,000	300,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	754,481	754,481
			1,283,003	1,283,003
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,092,431	1,092,431
Department of Neighborhood Services		DNS - Neighborhood Cleanups	69,290	69,290
Department of Neighborhood Services		DNS-Receivership Program	95,014	95,014
Department of Neighborhood Services		Code Enforcement Neighborhood Improvement Program	611,964	611,964
Department of Neighborhood Services		Vacant Lot Maintenance - Demolition DNS	200,000	200,000
			2,116,199	2,116,199
Department of Public Works		Street Maintenance	163,500	163,500
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000
			363,500	363,500
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986
			1,526,484	1,526,484
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	520,883	520,883
RACM		RACM Land Management	299,897	299,897
RACM		Brownfield Initiatives	192,288	192,288
RACM		Environmental Planning and Review	30,000	30,000
RACM		RACM Spot Acquisition	418,377	418,377
			940,562	940,562
Total City Departments			7,456,600	7,456,600

Resolution #090755

YEAR 2010 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>
<u>City Departments</u>			
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	1,560,431	1,560,431
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000
Total Housing City Depts.		1,685,431	1,685,431

Resolution #090755