

**CITY OF MILWAUKEE FISCAL NOTE** CC-170 (REV.6/86)

Ref: GENFISCALINT.MST

A) DATE: October 16, 2006

FILE NUMBER: 060870  
Original Fiscal Note X

SUBJECT: A resolution related to the application, acceptance and expenditure of the 2007 Wisconsin Funding Assistant Program grant.

B) SUBMITTED BY: Business Finance Manager Sandra Rotar, Fire- Administration, X5281

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	DEPARTMENTAL ACCOUNT (DA) _____ CAPITAL PROJECTS FUND (CPF) _____ PERM. IMPROVEMENT FUNDS (PIF) _____ OTHER (SPECIFY) _____	CONTINGENT FUND (CF) _____ SPECIAL PURPOSE ACCOUNTS (SPA) _____ <input checked="" type="checkbox"/> GRANT & AID ACCOUNTS (G & A)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Overtime Costs for MFD Instructors	006000	\$25,000		
FRINGE BENEFITS:					
OPERATING EXPENDITURES:	Emergency medical services supplies	006300	\$5,822		
	Distributive Learning	006300	\$26,500		
	Education/training materials	006300	\$5,000		
NEW EQUIPMENT:	Emergency medical equipment	006800	19,999.35		
EQUIPMENT REPAIR:					
OTHER:					
<b>TOTALS</b>			<b>\$82,321.35</b>	<b>\$82,321.35</b>	

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</b>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE