

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
 Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2005 US DOT Broad Agency Announcement Project - Trees, Climate Change and Transportation

PROJECT/PROGRAM YEAR: 09/2005 - 08/2007

CONTACT PERSON: Kimberly Kujoth x5453

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Environmental Policy Analyst	006	\$18,382			\$18,382
		TOTAL PERSONNEL COSTS		\$18,382			\$18,382
		FRINGE BENEFITS					
		Environmental Policy Analyst	36%	\$6,618			\$6,618
		TOTAL FRINGE BENEFITS		\$6,618			\$6,618
		OPERATING EXPENDITURES					
		Contractual - UW-Stevens Point		\$125,000			\$125,000
		TOTAL OPERATING EXPENDITURES		\$125,000			\$125,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$150,000			\$150,000

