

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Jobs for the Future, Inc – U. S. Dept of Labor, Workforce Inv Act; Recovery Act-Pathways Out of Poverty; PROJECT/PROGRAM YEAR: 2010
 Community Development Grants Administration

CONTACT PERSON: Steven L. Mahan

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|-------|--|---------------|---------------|---------------|------------------|-------------|
| NEW | EXIST | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | | TOTAL PERSONNEL COSTS | | | | | |
| | | FRINGE BENEFITS | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | SUPPLIES AND MATERIALS | | | | | |
| | | TOTAL SUPPLIES AND MATERIALS | | | | | |
| | | EQUIPMENT AND FACILITY RENT | | | | | |
| | | TOTAL EQUIPMENT AND FACILITY RENT | | | | | |
| | | SERVICES (sub-contacts) (See Attached Page) | | \$1,065,000 | | | \$1,065,000 |
| | | TOTAL SERVICES | | \$1,065,000 | | | \$1,065,000 |
| | | EQUIPMENT | | | | | |
| | | TOTAL EQUIPMENT | | | | | |
| | | INDIRECT COSTS | | \$10,000 | | | \$10,000 |
| | | TOTAL INDIRECT COSTS | | \$10,000 | | | \$10,000 |
| | | TOTAL COSTS | | \$1,075,000 | | | \$1,075,000 |