



# City of Milwaukee Fiscal Impact Statement

## A

Date 3/20/17 File Number 161581  
Subject Classification and pay recommendations submitted for the City Service Commission meeting on March 21, 2017

## B

Submitted By Sarah Trotter, Human Resources Representative  
(Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

## C

- This File
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note
- Was requested by committee chair.

## E

- Charge To
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify) \_\_\_\_\_
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

**F**

Assumptions used in arriving at fiscal estimate.

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**G**

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
<b>TOTALS</b>			

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

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**I**

List any costs not included in Sections E and F above.

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**J**

Additional information.

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Department of Employee Relations  
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of March 22, 2017  
City Service Commission Meeting of March 21, 2017

NEW COST FOR 2017										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Administration	Small Business Dev Mgr	1EX	Small Business Dev Director*	1GX	\$62,137	\$66,486	\$3,011	\$512	\$3,523
1	DOA - Budget and Mgmt	Administrative Specialist	2CN	Administrative Specialist - Senior	2EX	N/A	N/A	N/A	Included in 2017 Budget	
1	DOA - Budget and Mgmt	Administrative Services Spec	2BN	Administrative Specialist	2CN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW - Water Works	New Position	N/A	Water Systems Analyst - Senior	2IX	N/A	N/A	N/A	Included in 2017 Budget	
1	Neighborhood Services	Housing Policy and Compliance Mgr	1DX	DNS Personnel Officer*	2HX	N/A	N/A	N/A	No Change in Rates of Pay	
1	DPW - Water Works	New Position	N/A	Water Distribution Construction Mgr**	1EX	N/A	N/A	N/A	Included in 2017 Budget	
6								\$3,011	\$512	\$3,523

Assume effective date is Pay Period 1, 2017 (January 1, 2017) unless otherwise noted.

\*Assume effective date is Pay Period 9, 2017 (April 23, 2017)

NEW COST FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Dept of Administration	Small Business Dev Mgr	1EX	Small Business Dev Director	1GX	\$62,137	\$66,486	\$4,349	\$739	\$5,088
1	DOA - Budget and Mgmt	Administrative Specialist	2CN	Administrative Specialist - Senior	2EX	N/A	N/A	N/A	Included in 2017 Budget	
1	DOA - Budget and Mgmt	Administrative Services Spec	2BN	Administrative Specialist	2CN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW - Water Works	New Position	N/A	Water Systems Analyst - Senior	2IX	N/A	N/A	N/A	Included in 2017 Budget	
1	Neighborhood Services	Housing Policy and Compliance Mgr	1DX	DNS Personnel Officer	2HX	N/A	N/A	N/A	No Change in Rates of Pay	
1	DPW - Water Works	New Position	N/A	Water Distribution Construction Mgr	1EX	N/A	N/A	N/A	Included in 2017 Budget	
6								\$4,349	\$739	\$5,088

Totals may not be to the exact dollar due to rounding.