



City of Milwaukee Fiscal Impact Statement

A Date 1/27/2025 File Number 250028 Original Substitute
 Subject Animal Ordinance Modifications

B Submitted By (Name/Title/Dept./Ext.) Michael Mazmanian, Deputy Commissioner, DNS, 2548

C This File Increases or decreases previously authorized expenditures.
 Suspends expenditure authority.
 Increases or decreases city services.
 Authorizes a department to administer a program affecting the city's fiscal liability.
 Increases or decreases revenue.
 Requests an amendment to the salary or positions ordinance.
 Authorizes borrowing and related debt service.
 Authorizes contingent borrowing (authority only).
 Authorizes the expenditure of funds not authorized in adopted City Budget.

D Charge To Department Account Contingent Fund
 Capital Projects Fund Special Purpose Accounts
 Debt Service Grant & Aid Accounts
 Other (Specify) _____

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	2 Positions (Inspectors)	\$119,577.64	\$0.00
		1 Position (Program Asst. II)	\$59,996.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$179,573.64	\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

DNS's goal is to have two code enforcement inspector positions and one Program Assistant dedicated to addressing animals/animal related complaints. With the additional enforcement, approvals, and processes, we anticipate additional administrative workload.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.