

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Coronavirus Emergency Response

PROJECT/PROGRAM YEAR: 01/20/2020 to 01/31/2022

CONTACT PERSON: Lt. Matthew Palmer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		890,046.37			890,046.37
		TOTAL PERSONNEL COSTS		890,046.37			890,046.37
		Equipment		1,512,578.63			1,512,578.63
		TOTAL EQUIPMENT		1,512,578.63			1,512,578.63
		Construction		170,000.00			170,000.00
		TOTAL CONSTRUCTION		170,000.00			170,000.00
		Procurement Contracts		17,000.00			17,000.00
		TOTAL PROCUREMENT CONTRACTS		17,000.00			17,000.00
		Other		349,985.00			349,985.00
		TOTAL OTHER		349,985.00			349,985.00
		TOTAL COSTS		2,939,610.00			2,939,610.00