



City of Milwaukee Fiscal Impact Statement

A	Date <u>5/26/2015</u>	File Number <u>150145</u>	<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Substitute
	Subject Resolution relating to creation of the Milwaukee Clean Summer Youth Jobs Initiative, appropriating funding to the Department of Administration from the 2015 Special Purpose Account Reimbursable Services Advance Fund, and authorizing the expenditure of funds for this purpose			

B	Submitted By (Name/Title/Dept./Ext.) <u>Eric Pearson/Budget & Policy Manager/ DOA-BMD/x8554</u>
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C	This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input checked="" type="checkbox"/> Other (Specify) <u>Reimbursable Fund</u>	

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$375,000.00	\$375,000.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$375,000.00	\$375,000.00

F

Assumptions used in arriving at fiscal estimate.

DOA will use its reimbursable appropriation authority to enter into a contract with MAWIB in the amount of \$375,000, with the expenditure billed to DPW & the Police Department. Program will serve 200 children for 7 weeks, 20 hours/week, \$7.75/hour.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.