

# CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MST

**A) DATE:** January 27, 2003

**FILE NUMBER:**

**Original Fiscal Note**  **Substitute**

**SUBJECT:** Resolution authorizing and directing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for programming and construction of traffic control. Installation of mast arms at four locations under the 2003 Small Hazard Elimination Safety Program.

**B) SUBMITTED BY** (name/title/dept./ext.): James H. Ito, Traf. & Ltg. Engr., DPW, Infrastructure Services Div., Ext. 3263

<b>C) CHECK ONE:</b>	<input checked="" type="checkbox"/> ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. <input type="checkbox"/> ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. <input type="checkbox"/> LIST ANTICIPATED COSTS IN SECTION G BELOW <input type="checkbox"/> NOT APPLICABLE/NO FISCAL IMPACT.
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<b>D) CHARGE TO:</b>	<input type="checkbox"/> DEPARTMENTAL ACCOUNT (DA) <input type="checkbox"/> CAPITAL PROJECTS FUND (CPF) <input checked="" type="checkbox"/> PERM. IMPROVEMENT FUNDS (PIF) <input type="checkbox"/> OTHER (SPECIFY) <b>O &amp; M Funds</b>	CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA)
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E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES: )	Traffic Control Modifications and				
)	Installations, Preliminary	ST 320030000	\$ 2,500		
SUPPLIES: Equipment Rental )	Engineering				
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER: Capital Grant & Aid					
<b>TOTALS</b>			<b>\$2,500</b>		

<b>F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.</b>		
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

<b>G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:</b>
Amount indicated above is the estimate of preliminary engineering cost for the project. Construction funds will be requested in a separate separate resolution.

<b>H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:</b>
Based on past experience.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE