LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE JANUARY 10, 2002

ITEM 15, FILE # 011226 MARK A. RAMION

File # 011226 is a resolution relative to application, acceptance and funding of a Beat Patrol Program Grant.

Background

- 1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Beat Patrol Program from the State of Wisconsin, Office of Justice Assistance.
- 2. This grant is continuing.

Discussion

- 1. The purpose of the Beat Patrol program is to work with neighborhood residents to identify and resolve crime and quality of life issues that impact upon the local area.
- 2. This grant funds 6 existing full time Police Officer positions for this program within the MPD 2nd District.
- 3. This grant encompasses the period of January 1, 2002 through December 31, 2002.

Fiscal Impact

- 1. The total amount of this grant is \$468,805 with \$150,000 provided by the grantor and \$468,805 provided by the city.
- 2. The city portion of this grant is included in the 2002 MPD operations budget.

Prepared by: Mark A. Ramion, X8680 LRB-Fiscal Review Section January 8, 2002

Cc: Marianne Walsh
Laura Engan
W. Martin Morics
Chief Arthur Jones
Barbara Butler
Lt. Anthony Hendricks
David Schroeder