

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2014 to 12/31/2014

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Lieutenant	836	44,565	43,297		87,862
	1	Detective	808	37,515	36,447		73,962
	1	Police Officer	801	34,255	33,281		67,536
		TOTAL PERSONNEL COSTS		116,335	113,025	-0-	229,360
		FRINGE BENEFITS		47,698	46,340		94,038
		229,360 X .41 = 94,038					
		TOTAL FRINGE BENEFITS		47,698	46,340	-0-	94,038
		Services					
		TOTAL SERVICES				-0-	
		TOTAL COSTS		164,033	159,365	-0-	323,398