

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- INTERDICTION

PROJECT/PROGRAM YEAR: 01/01/2019 to 12/31/2020

CONTACT PERSON: DANIEL ROTAR-BUDGET & ADMINISTRATION MANAGER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	<b>PERSONNEL COSTS</b> Detective (FT) Overtime	808	13,172 30,000	172,864		186,036 30,000
		<b>TOTAL PERSONNEL COSTS</b>		43,172	172,864		216,036
		<b>FRINGE BENEFITS</b> \$ 186,036 (salaries) x 52.38%= \$95,695		3,502	92,193		95,695
		<b>TOTAL FRINGE BENEFITS</b>		3,502	92,193		95,695
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>SUPPLIES</b>					
		<b>TOTAL SUPPLIES</b>					
		<b>TOTAL COSTS</b>		46,674	265,057		311,731