CITY OF MILWAUKEE FISCAL NOTE

A) DATE	September 2, 2004	FILE	Number:	040609		
		Orlgi	nai Fiscal Note 🗓 🗴	Substitute		
SUBJECT: Resolution relative to application for, and acceptance and funding of a 2005 State of Wisconsin urban Forestry Grant						
CONSTRUCTION OF ADMINISTRATION OF ADMINISTRATION OF THE PROPERTY OF THE PROPER						
B) SUBMITTED BY (Name/title/dept./ext.): Kimberty Kujoth, Environmental Policy Analyst, DPW-Operations, Forestry, x5453						
C) CHECK ONE:	ADOPTION OF THIS FILE AUTHORIZE	S EXPENDITURES				
C) CHECK ONE: X ADOPTION OF THIS FILE AUTHORIZES EXTENSIVES: FURTHER COMMON COUNCIL ACTION ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. NOT APPLICABLE/NO FISCAL IMPACT.						
	Tamanaria aggregation		CONTINGENT FUNC	(CE)		
D) CHARGE TO: L	DEPARTMENT ACCOUNT(DA) CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)				
L ·	PERM, IMPROVEMENT FUNDS (PIF)		GRANT & AID ACCO			
L	OTHER (SPECIFY)					
	Office (or con 1)				***	
				REVENUE	SAVINGS	
E) PURPOSE	8PECIFY TYPE/USE	ACCOUNT	EXPENDITURE	VEASURE	SAVIROS	
SALARIES/WAGES:					- 	
SUPPLIES:		ĺ				
			<u> </u>			
MATERIALS:						
NEW EQUIPMENT:		_				
EQUIPMENT REPAIR:						
OTHER:	Grey to Green Street Tree Management Initiative Phase II		\$50,000.00	\$25,000.00		
			\$60,000.00	\$25,000.00		
TOTALS			300,000.00	420,000.00		
F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND COLLAR AMOUNT SEPARATELY.						
APPROPRIATE BO	X BELOW AND THEN LIST EACH ITEM AND	GOLLAR AMOUNT	BEPARAIELT.			
	3-5 YEARS			<u> </u>	~~2) ~~	
1-3 YEARS	3-5 YEARS			······································		
1-3 YEARS	3-5 YEARS					
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G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: The City will provide the following contribution: \$25,000,00 In-Kind						
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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:						
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Department estimates						
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