

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: 2021 HIDTA-FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 1/1/2021 to 12/31/2022

CONTACT PERSON: Minerva Espinoza, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Police Officer (FT) Overtime		3,952.00 10,000.00	75,149.00		79,101.00 10,000.00
		<b>TOTAL PERSONNEL COSTS</b>		13,952.00	75,149.00		89,101.00
		<b>FRINGE BENEFITS</b>					
		Based on 57.27% Fringe Rate		1,050.00	44,251.00		45,301.00
		<b>TOTAL FRINGE BENEFITS</b>		1,050.00	44,251.00		45,301.00
		<b>OTHER</b>					
		PE/PI/PS		1,000.00			1,000.00
		<b>TOTAL OTHER</b>		1,000.00			1,000.00
		<b>TOTAL COSTS</b>		16,002.00	119,400.00		135,402.00